



Healthcare Information

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

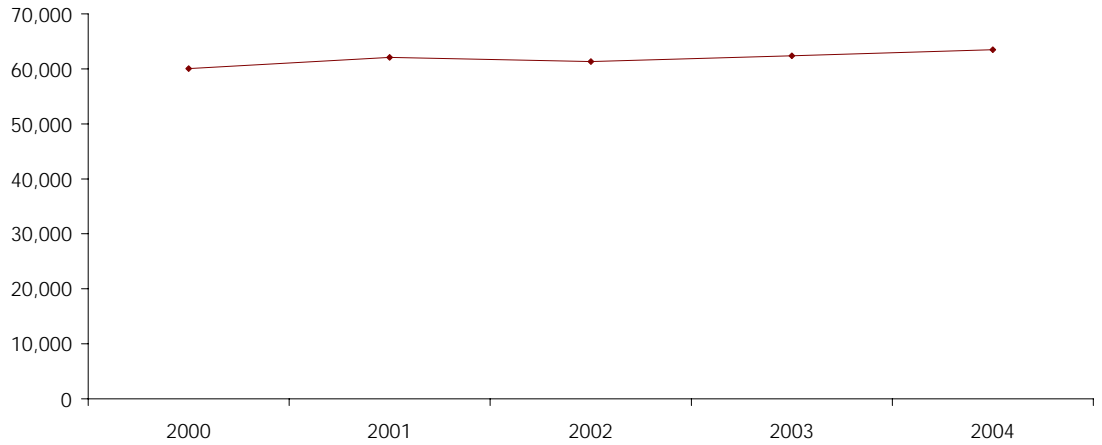


Lake County

Demographics

POPULATION

County Trends

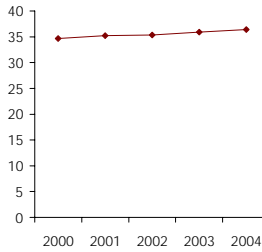


	2000	2001	2002	2003	2004
Births+	583	609	636	684	-
Deaths-	825	814	708	877	-
Emigration-/Immigration+	2,250	(523)	1,079	1,299	-
Total Change	2,008	(728)	1,007	1,106	-

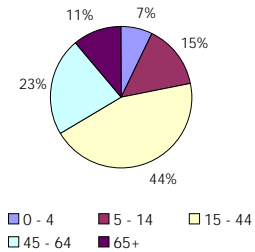
*Death Records for 2004 were not available from California Department of Health Services at publication

California

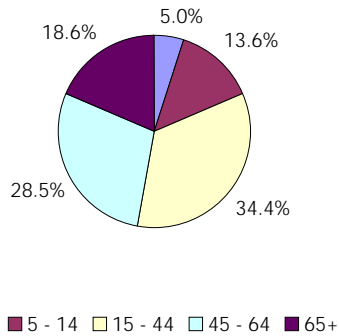
Population Trends
(Millions)



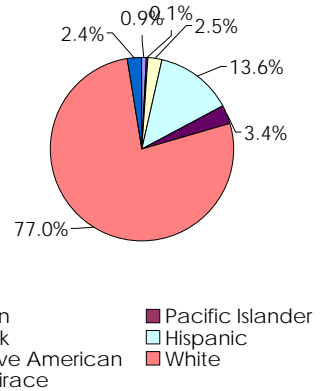
Age - 2004



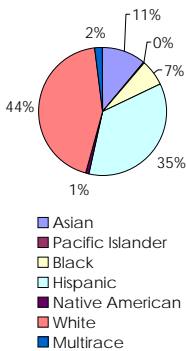
Age - 2004



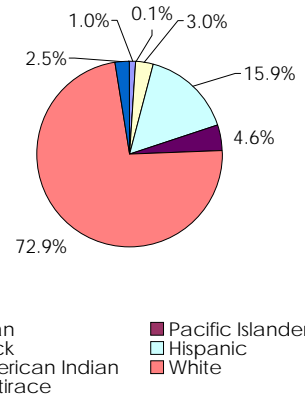
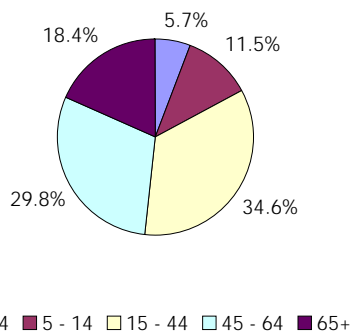
Race/Ethnicity - 2004

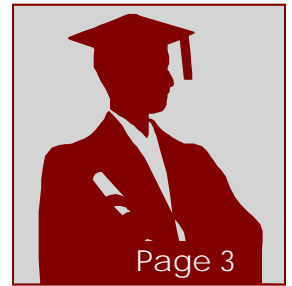


Race/Ethnicity - 2004



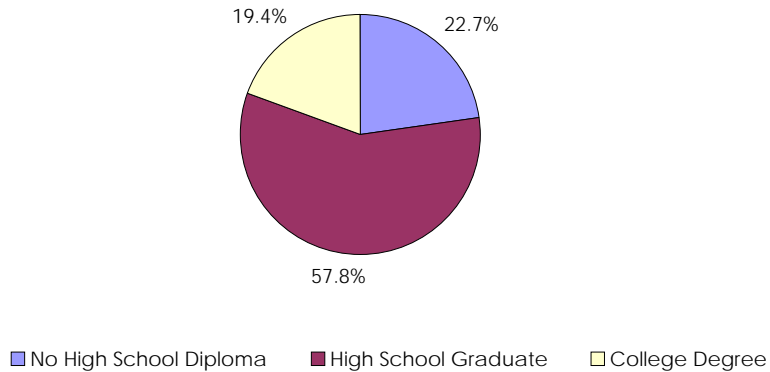
Projection - 2010



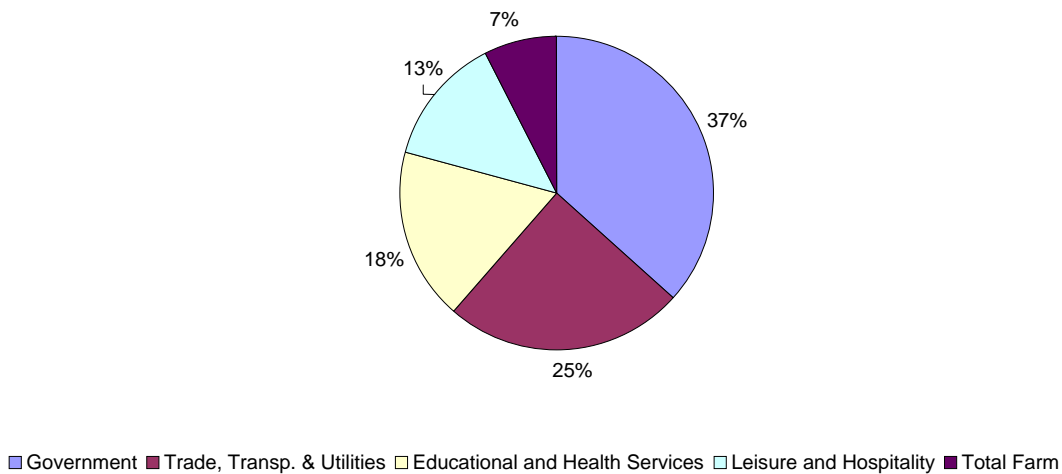


Education

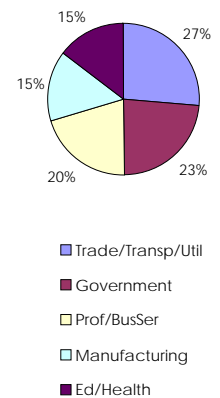
Educational Attainment
(based on 2000 Census/Age 25 and above)



Top 5 Major Employment Sectors



Top 5 Major Employment Sectors



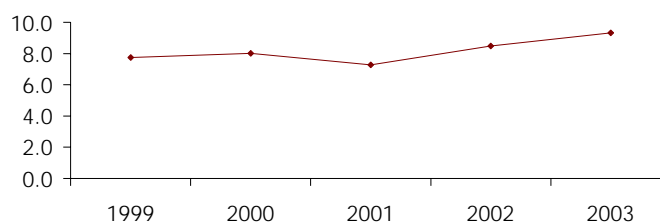
Unemployment

	Labor Force	Unemployment Rate
1999	23,490	7.8
2000	23,190	8.0
2001	23,790	7.3
2002	24,910	8.5
2003	25,210	9.3

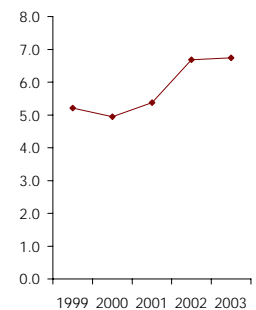
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

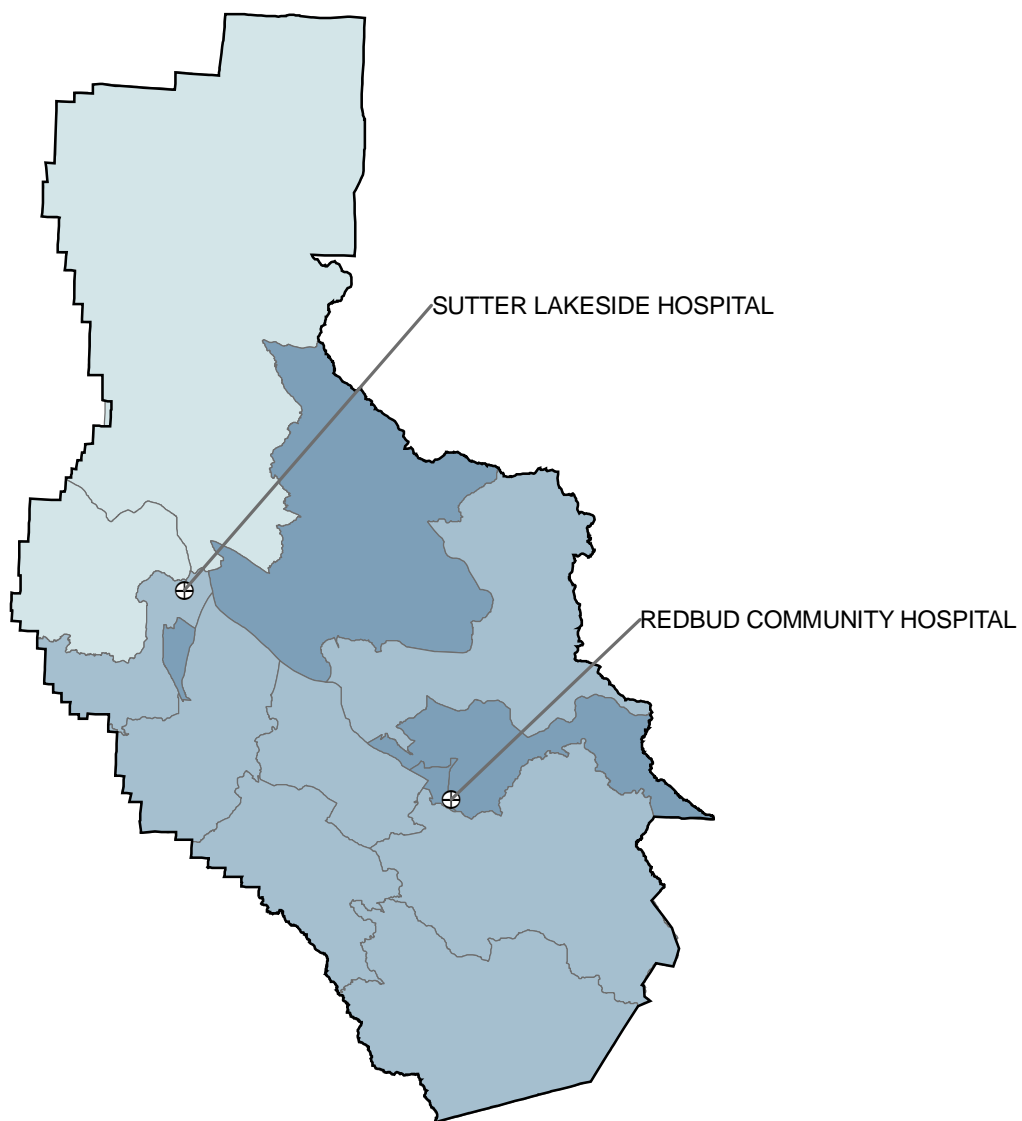
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



Lake County

Hospital Sites/EMS Level Population

●	Comprehensive	0 - 2234
⊕	Basic	2235 - 4958
△	Standby	4959 - 7843
□	None	7844 - 13604
		13605 - 36034



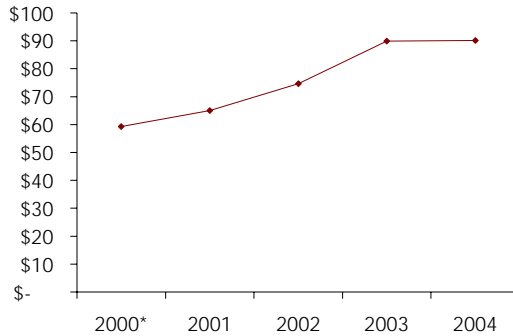
Lake County

Healthcare Resources

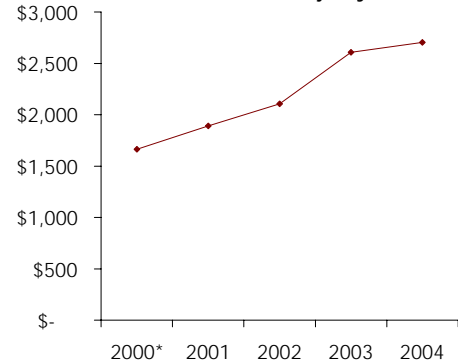
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



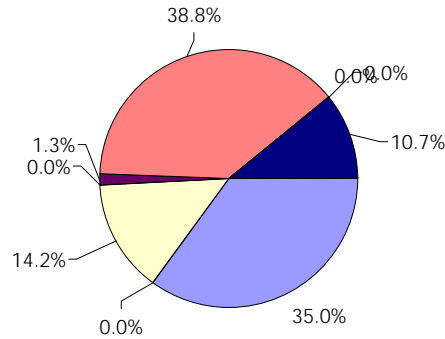
Net Patient Revenue
Per Adj Day



2000*	\$	59,262,248
2001	\$	65,067,256
2002	\$	74,601,834
2003	\$	89,951,500
2004	\$	90,130,647

2000*	\$	1,663
2001	\$	1,891
2002	\$	2,105
2003	\$	2,607
2004	\$	2,705

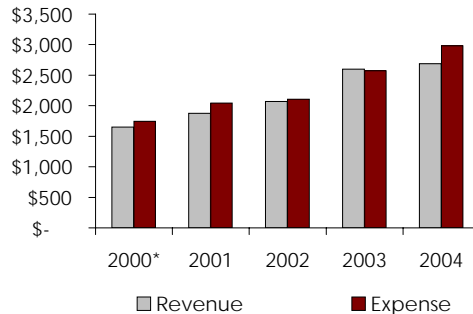
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

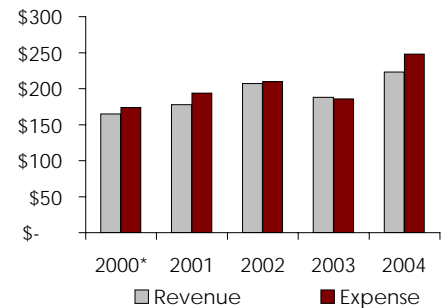
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,652	\$ 1,747
2001	\$ 1,876	\$ 2,042
2002	\$ 2,069	\$ 2,105
2003	\$ 2,601	\$ 2,571
2004	\$ 2,687	\$ 2,979

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 165	\$ 174
2001	\$ 178	\$ 194
2002	\$ 207	\$ 210
2003	\$ 188	\$ 186
2004	\$ 223	\$ 248

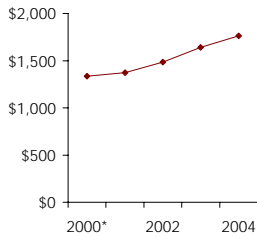
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

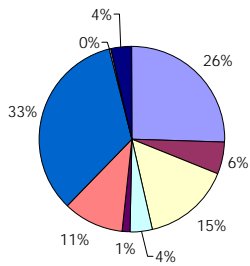
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

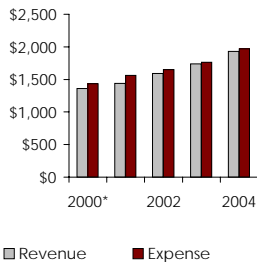


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



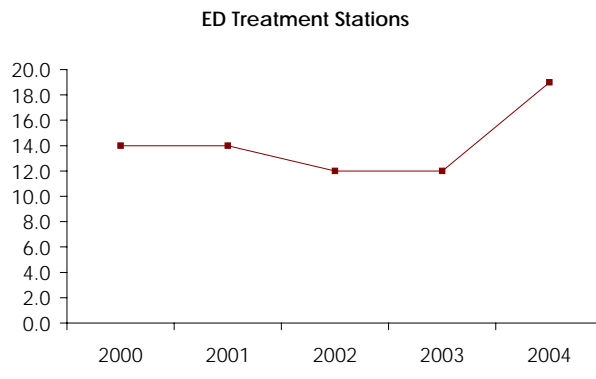
■ Revenue ■ Expense

ACUTE CARE HOSPITALS

Emergency Room Services

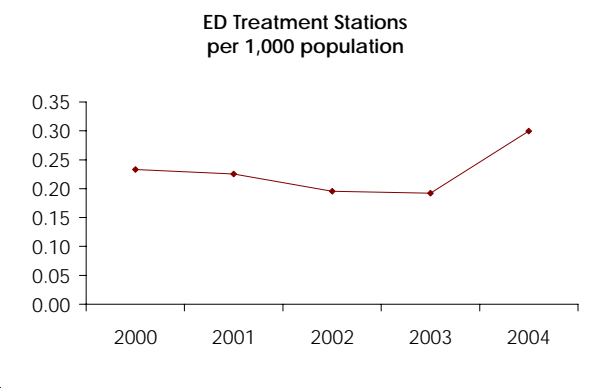


	ED Stations	Per 1,000 Pop.
2000	14	0.23
2001	14	0.23
2002	12	0.20
2003	12	0.19
2004	19	0.30



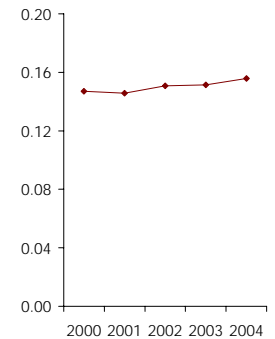
2004
Hospitals with Emergency Services by Type:

Standby	0
Basic	2
Comprehensive	0
Trauma Center	0



California

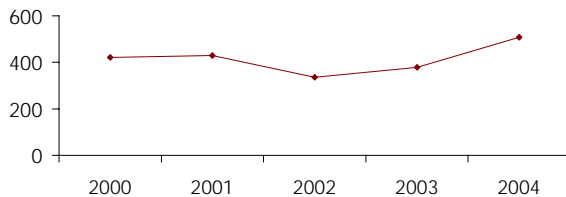
ED Treatment Stations Per 1,000 Population



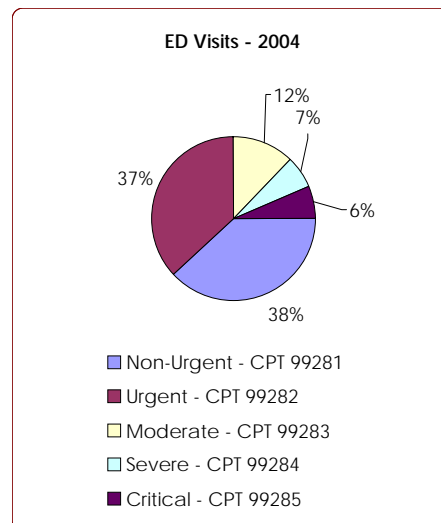
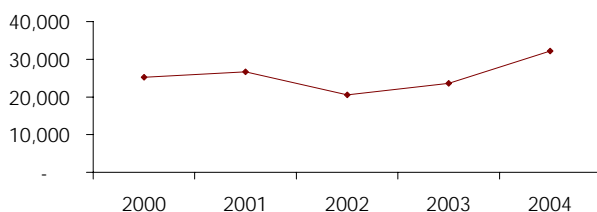
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	25,265	421	0.10
2001	26,626	429	0.09
2002	20,561	335	0.07
2003	23,622	379	0.06
2004	32,223	508	0.08

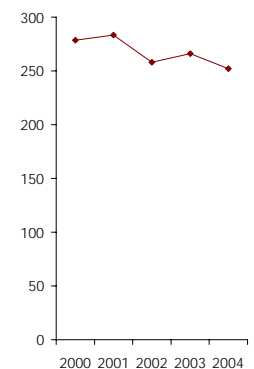
Total Hospital ED Visits per 1,000 Population



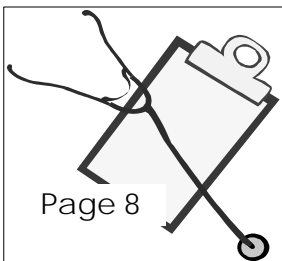
Total Hospital ER Visits



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



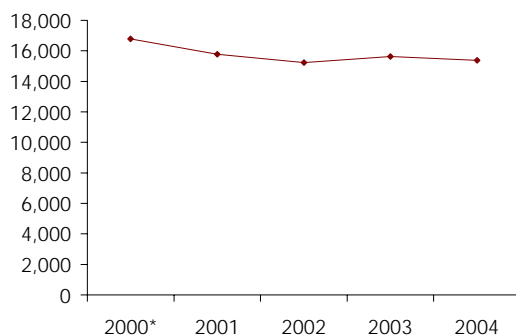
Lake County

Healthcare Resources

ACUTE CARE HOSPITALS

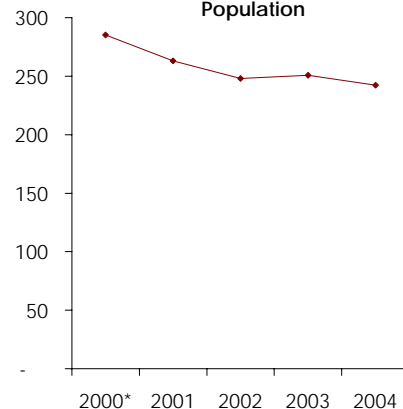
Patient Days

Patient Days



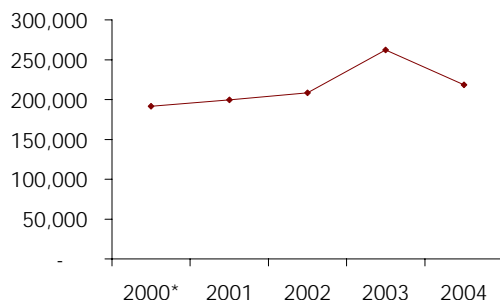
	Patient Days	Per 1,000 Pop.
2000*	16,787	285
2001	15,777	263
2002	15,224	248
2003	15,630	251
2004	15,379	242

Patient Days Per 1,000 Population



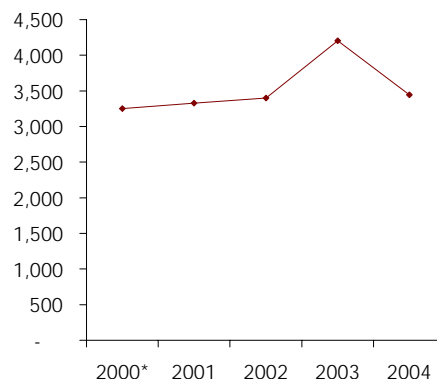
Outpatient Visits

Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	191,409	3,252
2001	199,427	3,326
2002	208,631	3,401
2003	262,094	4,203
2004	218,596	3,444

Outpatient Visits Per 1,000 Population

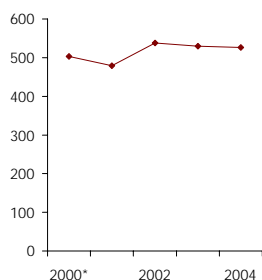


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

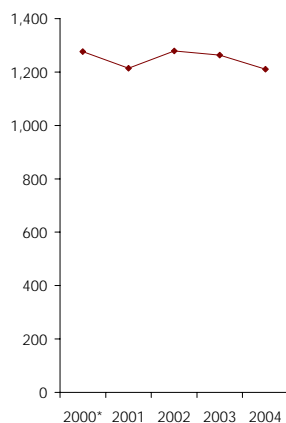
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Patient Days Per 1,000 Population



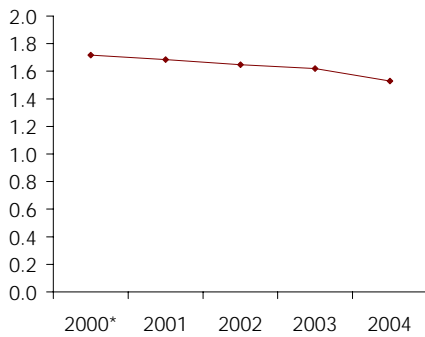
Outpatient Visits Per 1,000 Population



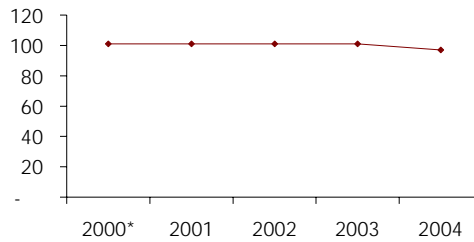
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

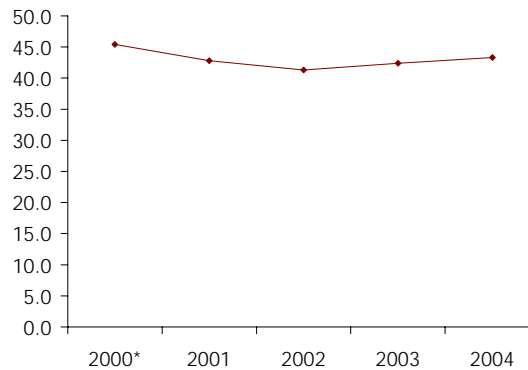


	Beds	Per 1,000 Pop.
2000*	101	1.7
2001	101	1.7
2002	101	1.6
2003	101	1.6
2004	97	1.5

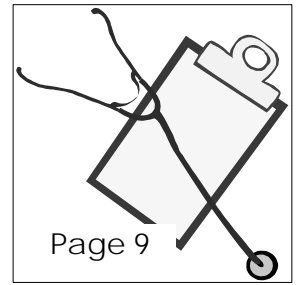
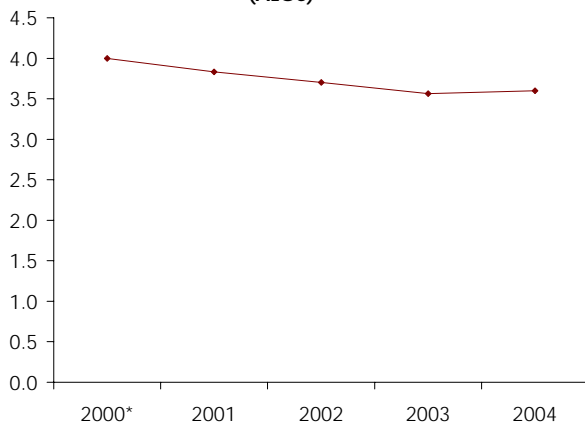
Occupancy Rate

	Rate	Days
2000*	45.4	4.0
2001	42.8	3.8
2002	41.3	3.7
2003	42.4	3.6
2004	43.3	3.6

Occupancy Rate

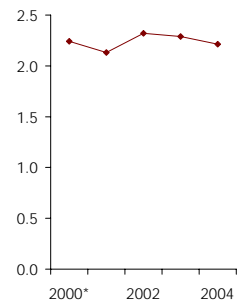


Average Length of Stay (ALOS)

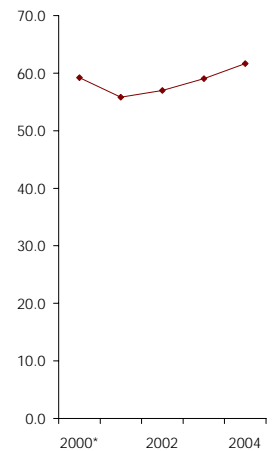


California

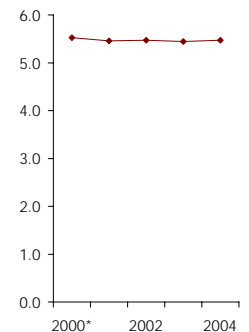
Available Beds Per 1,000 Population



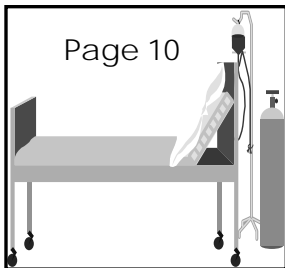
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Lake County

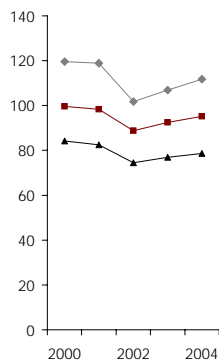
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

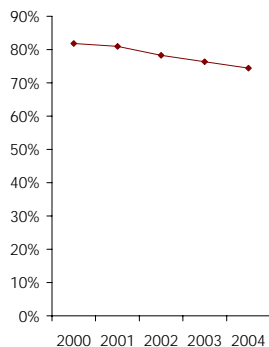
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

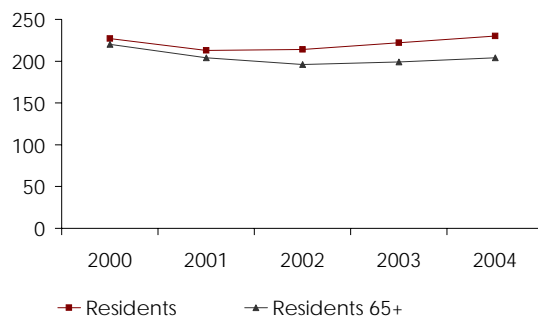
Occupancy Rate



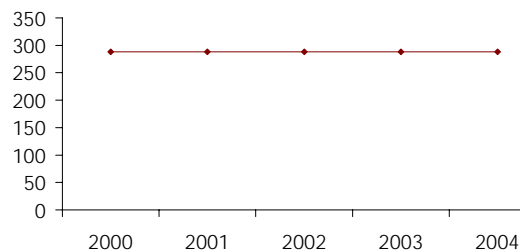
LTC Residents LTC Residents 65+

2000	227	220
2001	213	204
2002	214	196
2003	222	199
2004	230	204

Residents



Beds



Beds

2000	288
2001	288
2002	288
2003	288
2004	288

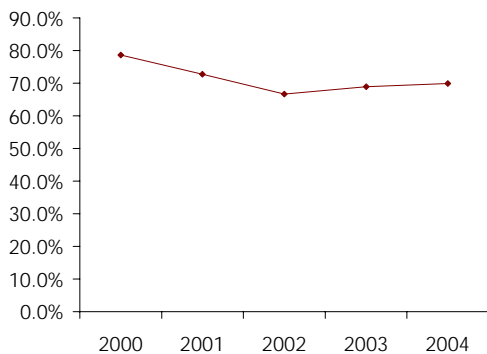
LTC Beds Per 1,000 Population 65+

2000	21.7
2001	25.1
2002	25.0
2003	24.7
2004	24.4

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

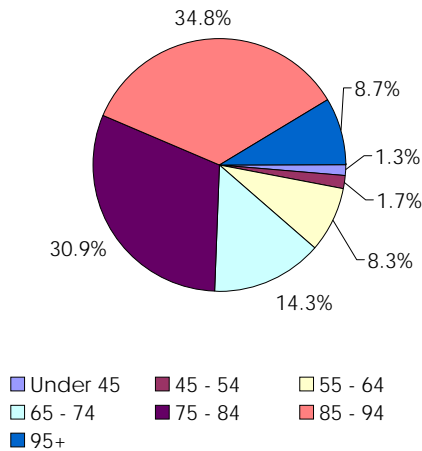
2000	78.7%
2001	72.7%
2002	66.6%
2003	69.0%
2004	69.9%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

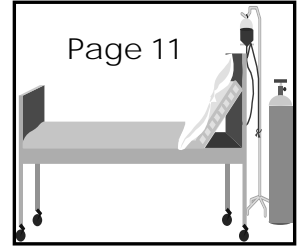
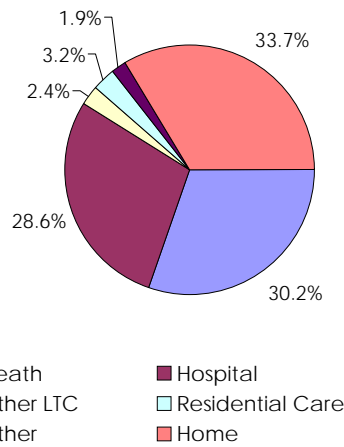
LONG-TERM CARE FACILITIES

Residents

Age

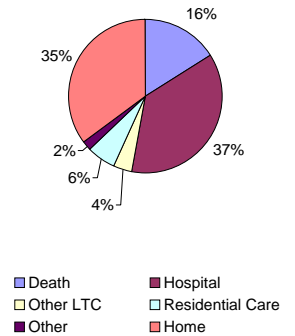


Discharged to



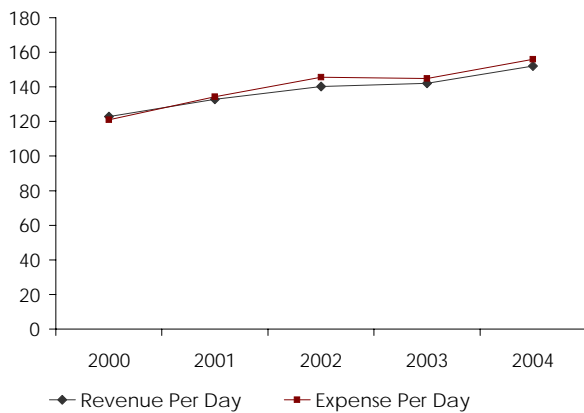
California

Discharged to



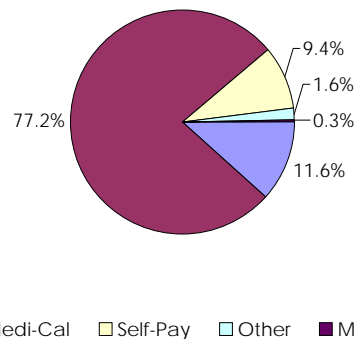
Financial Information

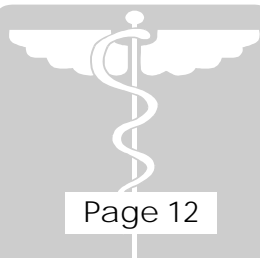
Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day		Expense Per Day	
2000	\$	123	\$	121
2001	\$	133	\$	134
2002	\$	140	\$	146
2003	\$	142	\$	145
2004	\$	152	\$	156

Payers





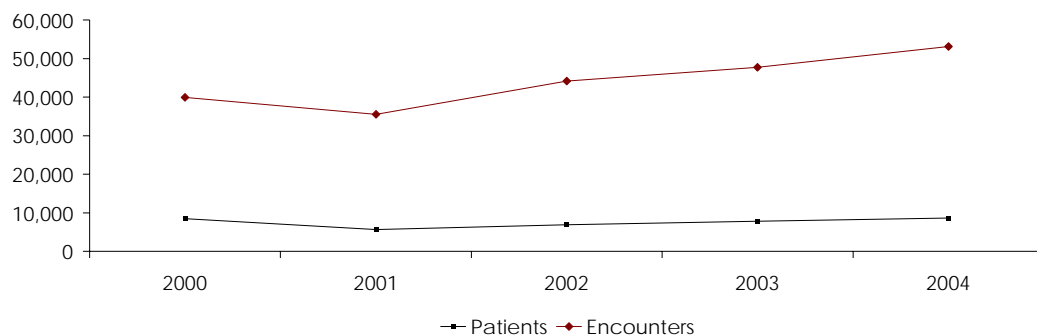
Lake County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

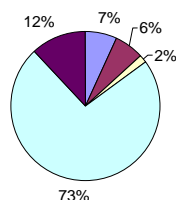
Patients



	Encounters	Patients	# Community	# Free
2000	39,888	8,487	2	0
2001	35,537	5,643	2	0
2002	44,126	6,924	2	0
2003	47,717	7,821	2	0
2004	53,136	8,634	2	0

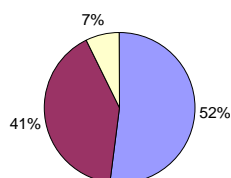
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

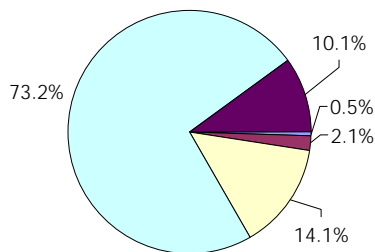
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

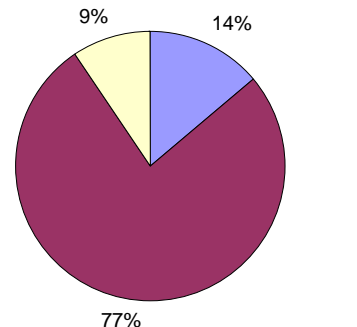
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

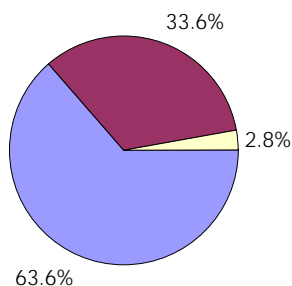
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

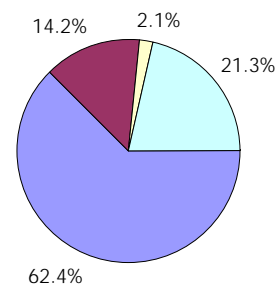
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

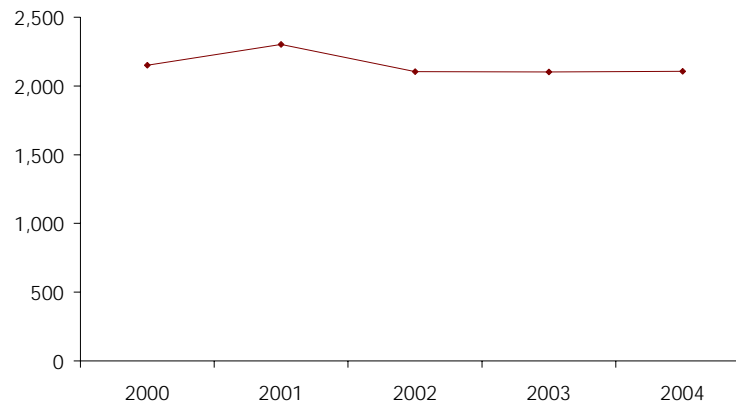
Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

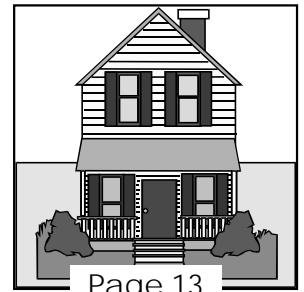
Statewide Trends

Unduplicated Patients



Number

2000	2,152
2001	2,301
2002	2,105
2003	2,102
2004	2,107



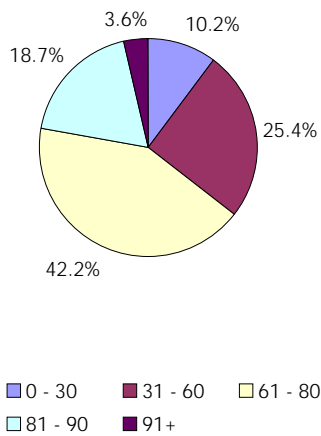
Page 13

California

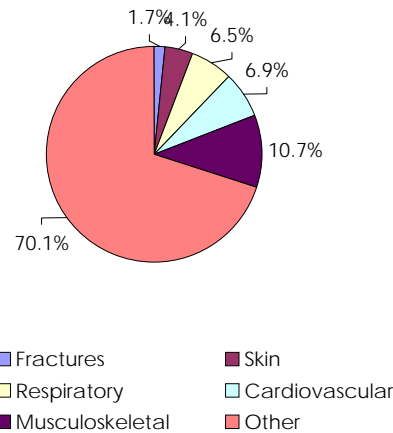
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

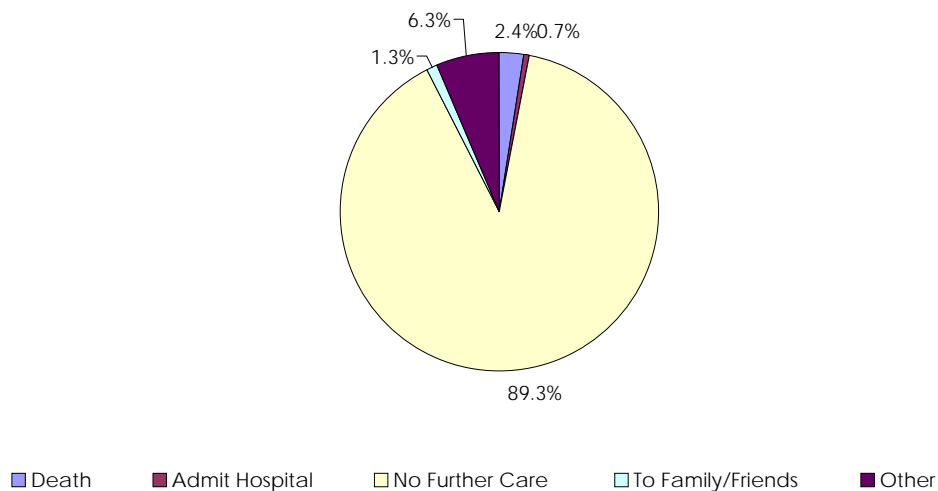
Age



Condition



Discharged To - 2004





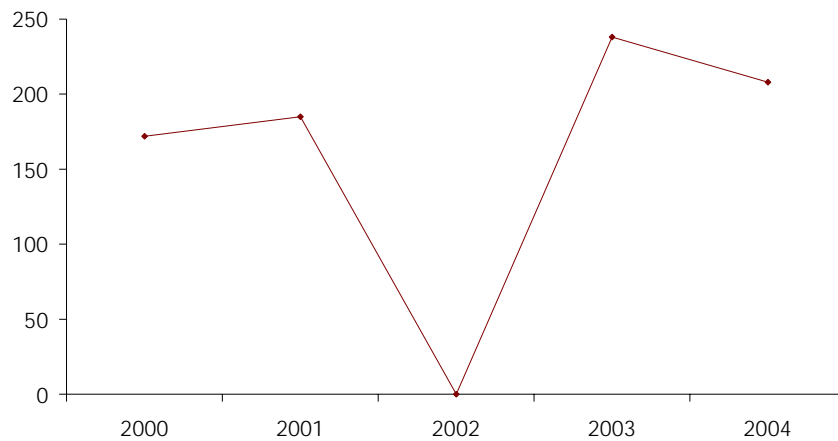
Lake County

Healthcare Resources

HOSPICE

County Trends

Patients

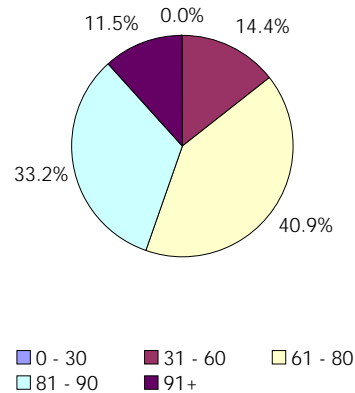


Patients

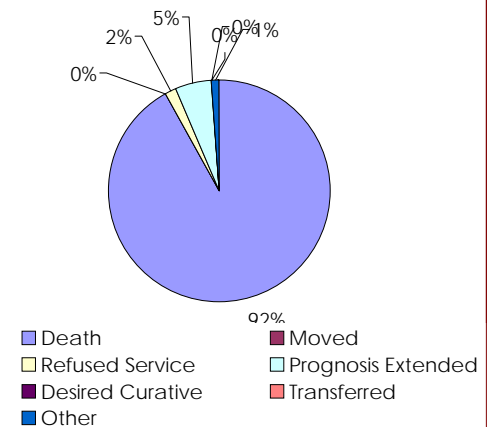
2000	172
2001	185
2002	0
2003	238
2004	208

Patients 2004

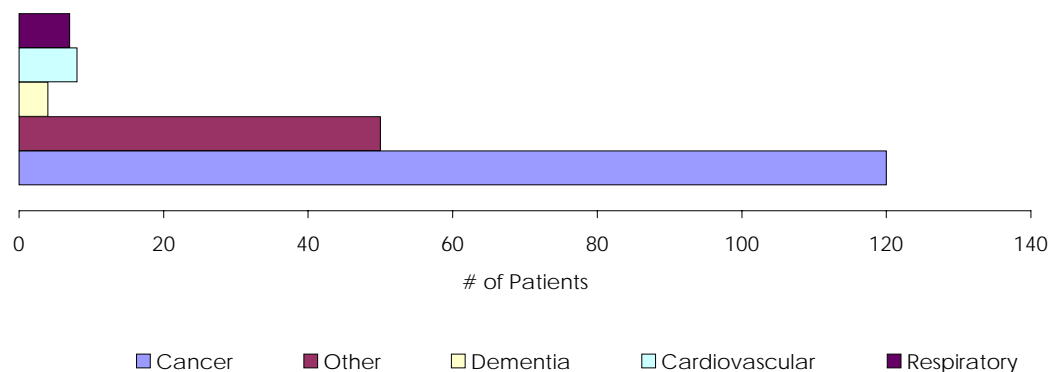
Age



Discharged to



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

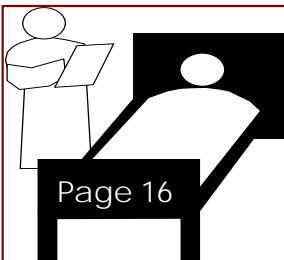
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Lake County

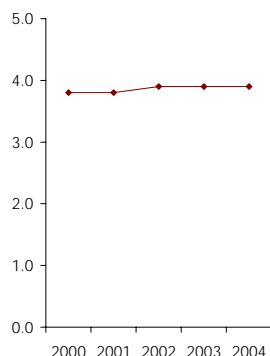
Hospitalization Characteristics

INPATIENT OVERVIEW

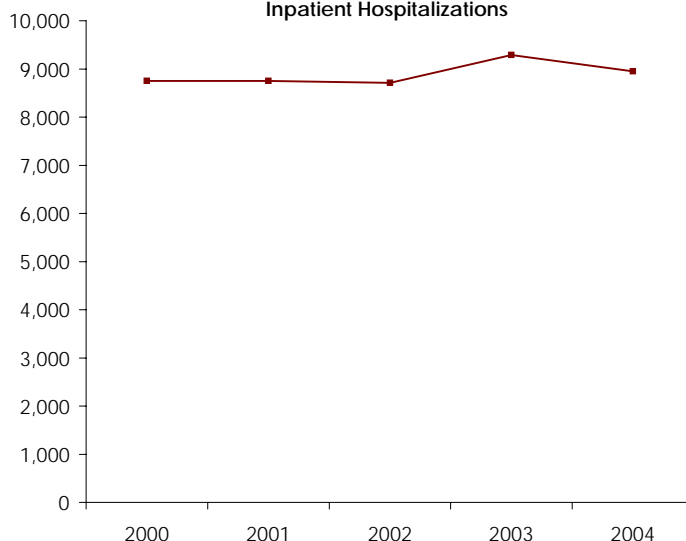
County Trends

California

Hospitalizations (Millions)



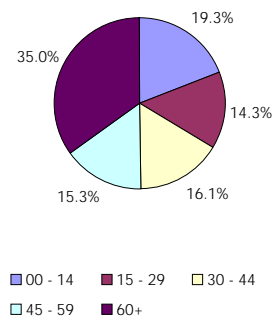
Inpatient Hospitalizations



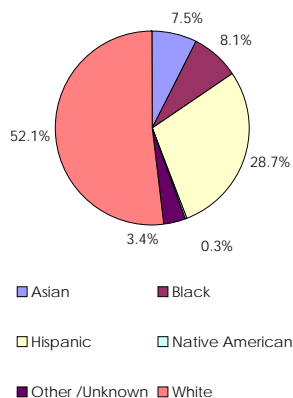
Inpatients

2000	8,752
2001	8,752
2002	8,708
2003	9,287
2004	8,948

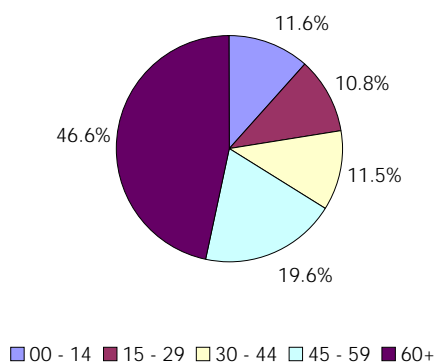
Age 2004



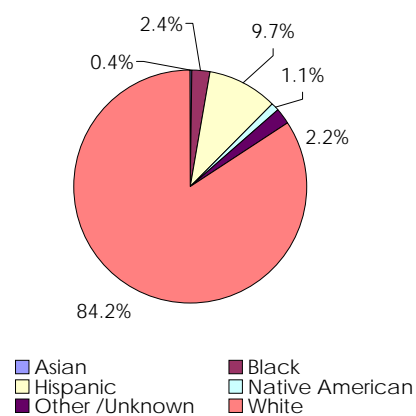
Race/Ethnicity 2004



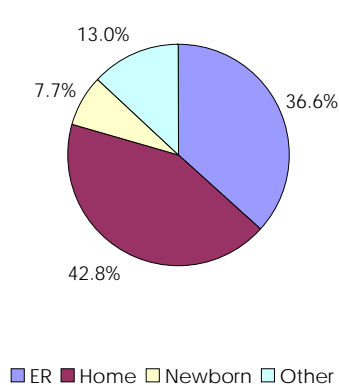
Age



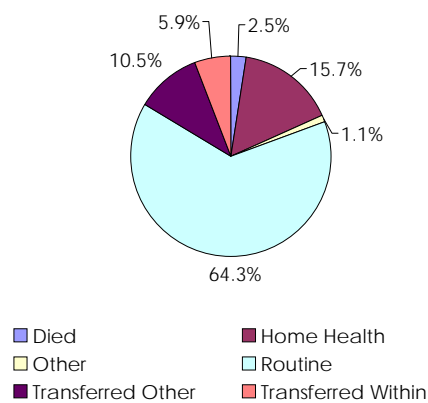
Race/Ethnicity

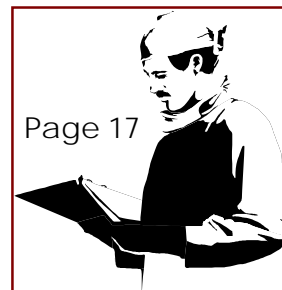


Admitted From

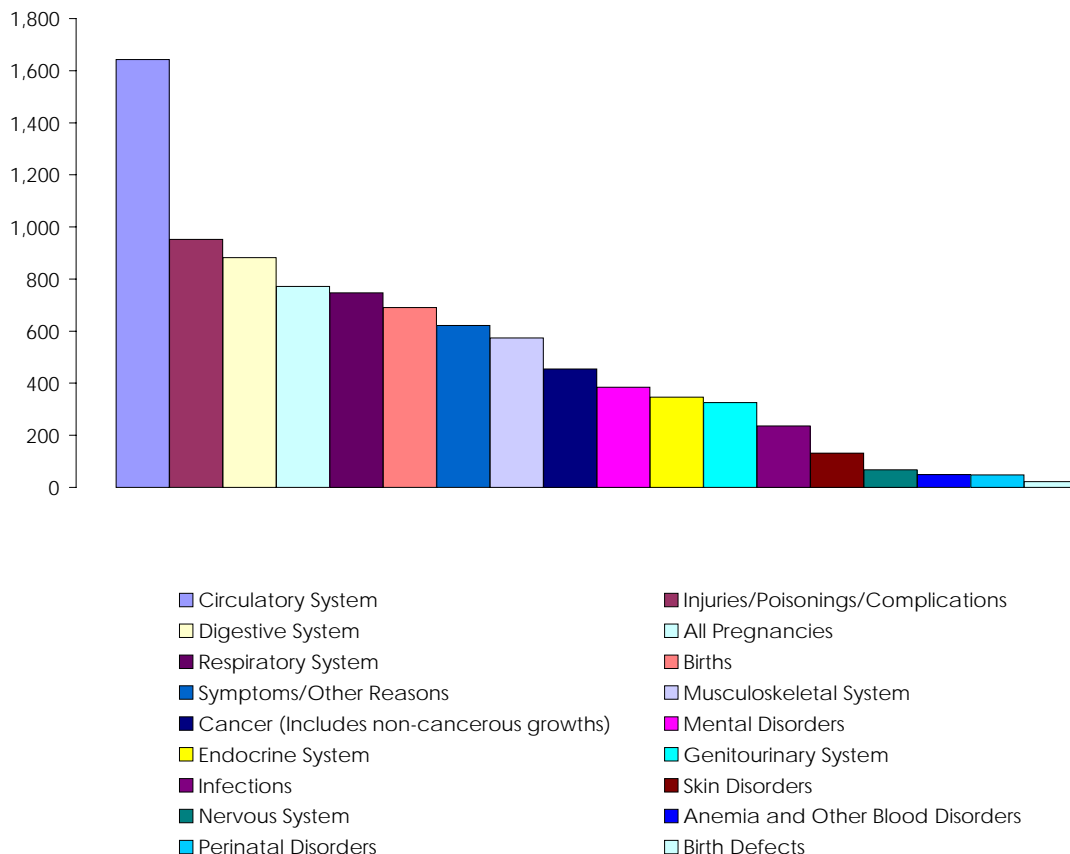


Discharged to





Types of Principal Diagnoses 2004

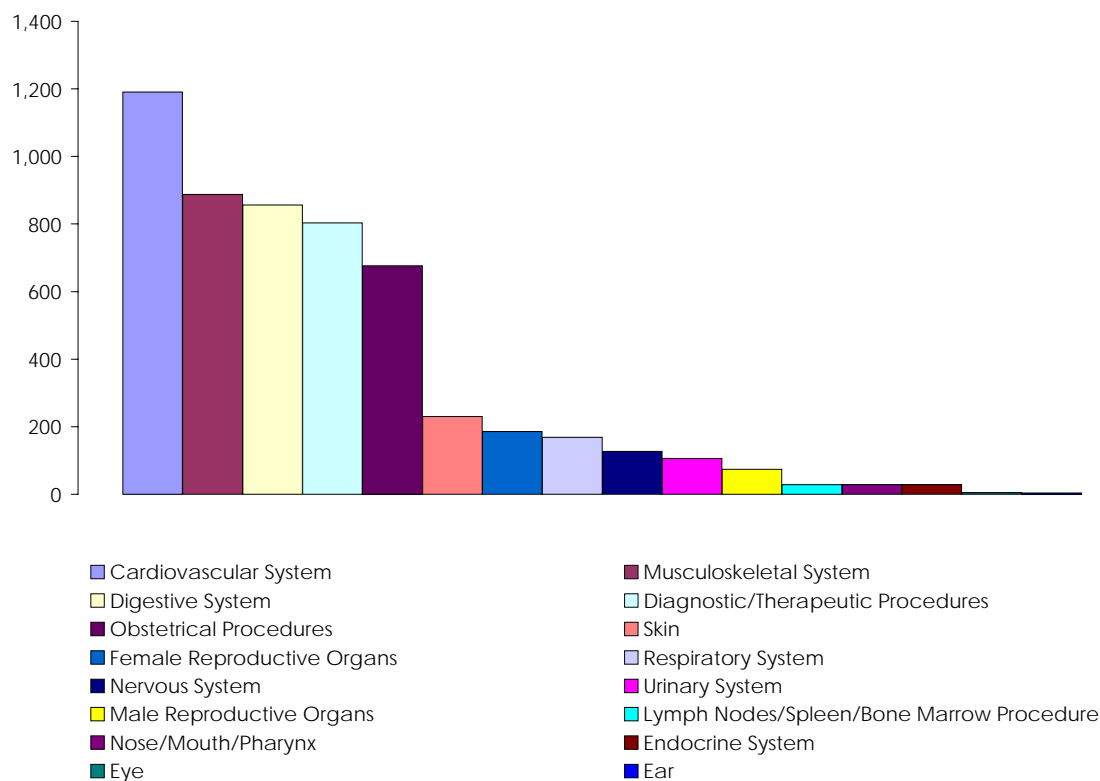


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

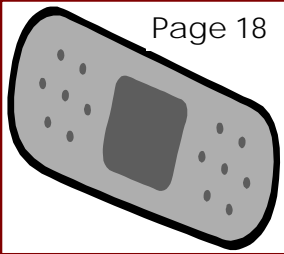
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

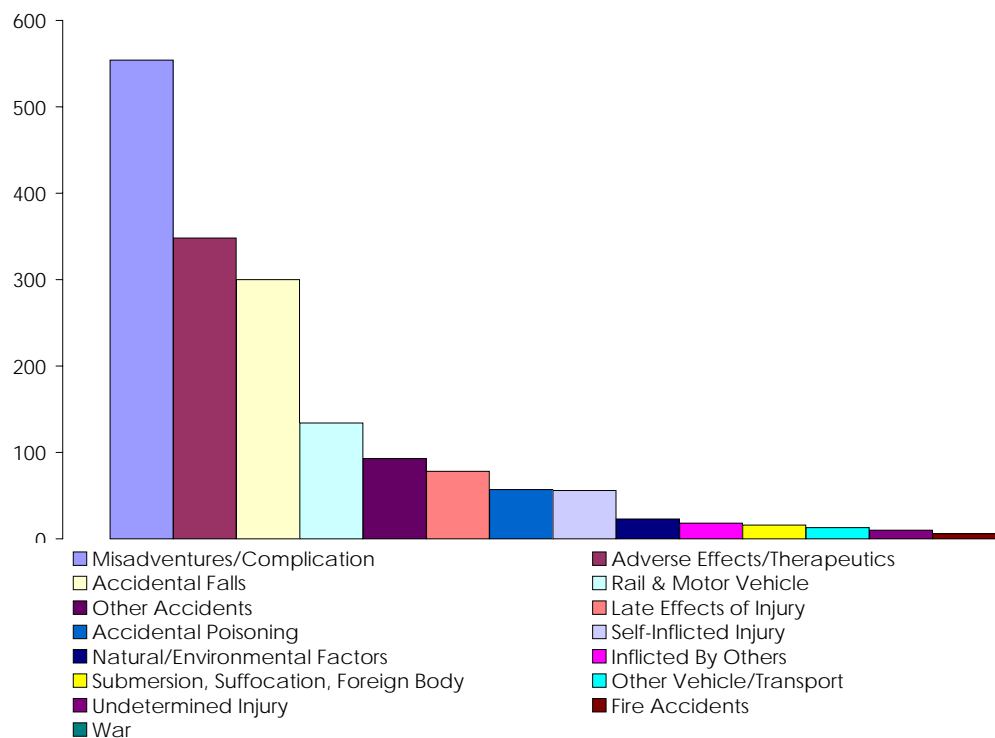


Lake County

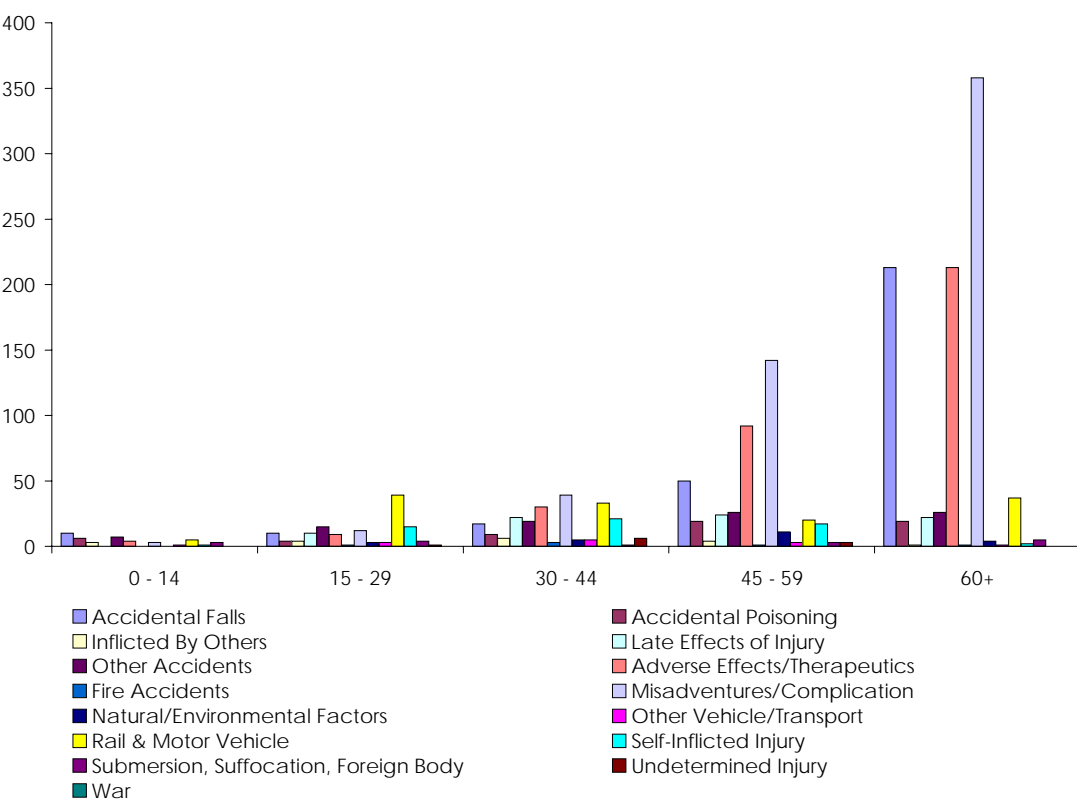
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



Types of Injuries by Age 2004



California

Adverse effects of medications, accidental falls, and misadventures / complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

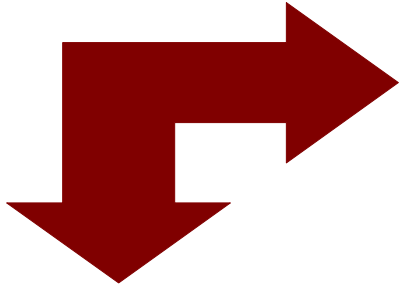


Lake County

Specific Hospitalization Trends

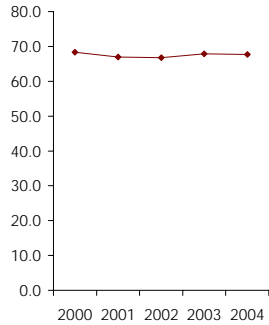
BIRTHS & DELIVERIES

County Trends

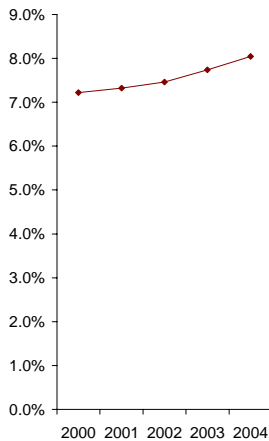


California

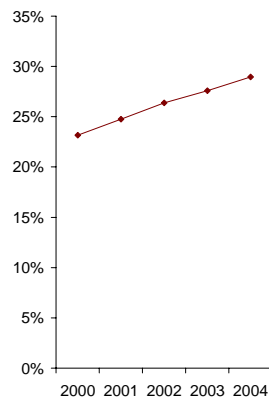
Fertility Rate Per 1,000
(Women between
15 - 44 years)



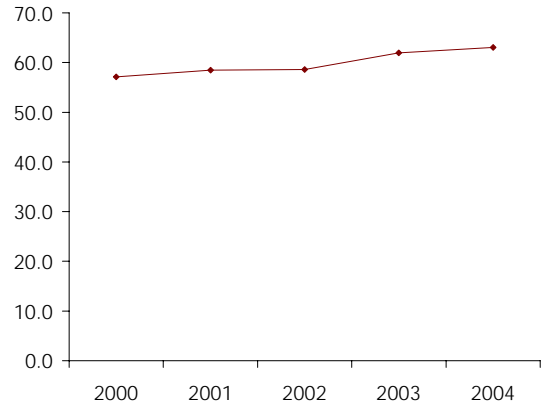
% of Premature Births



% of Cesarean Section
Deliveries



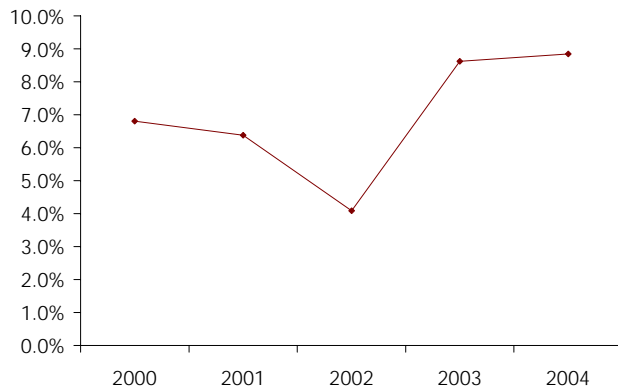
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	573	57.1
2001	596	58.4
2002	612	58.6
2003	661	62.0
2004	690	63.0

Premature Births

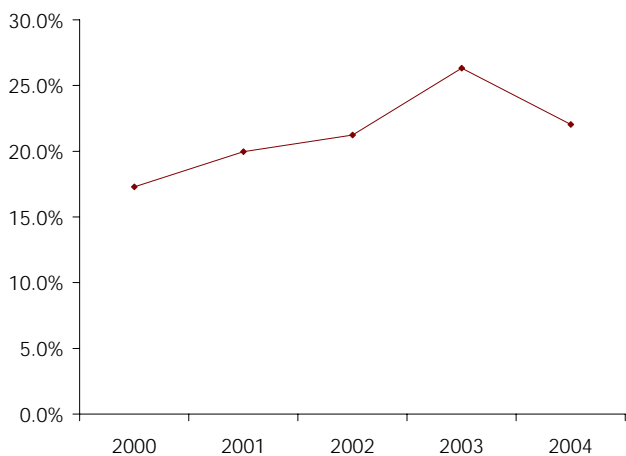
% of Premature Births



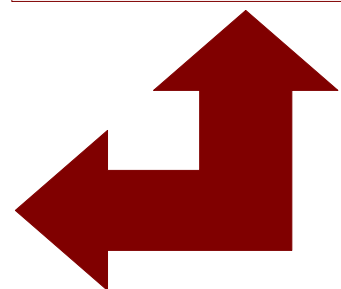
	Premature Births	% of Total Births
2000	39	6.8%
2001	38	6.4%
2002	25	4.1%
2003	57	8.6%
2004	61	8.8%

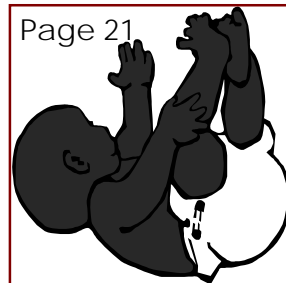
Cesarean Section Deliveries

% of Cesarean Section Deliveries



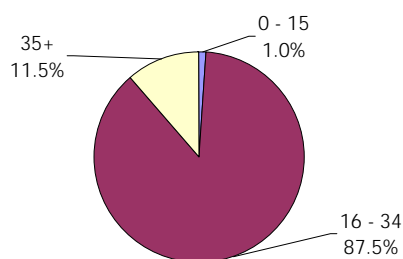
	C-Sections	% of All Deliveries
2000	99	17.3%
2001	119	20.0%
2002	130	21.2%
2003	174	26.3%
2004	152	22.0%





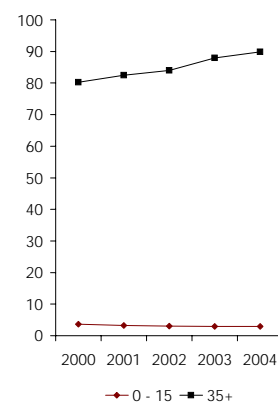
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	3	0.5%	508	89.4%	57	10.0%
2001	3	3.8%	-	0.0%	76	96.2%
2002	6	1.0%	565	90.7%	52	8.3%
2003	8	1.2%	564	86.5%	80	12.3%
2004	7	1.0%	594	87.5%	78	11.5%

**All Deliveries:
Mother's Age At Delivery, 2004**

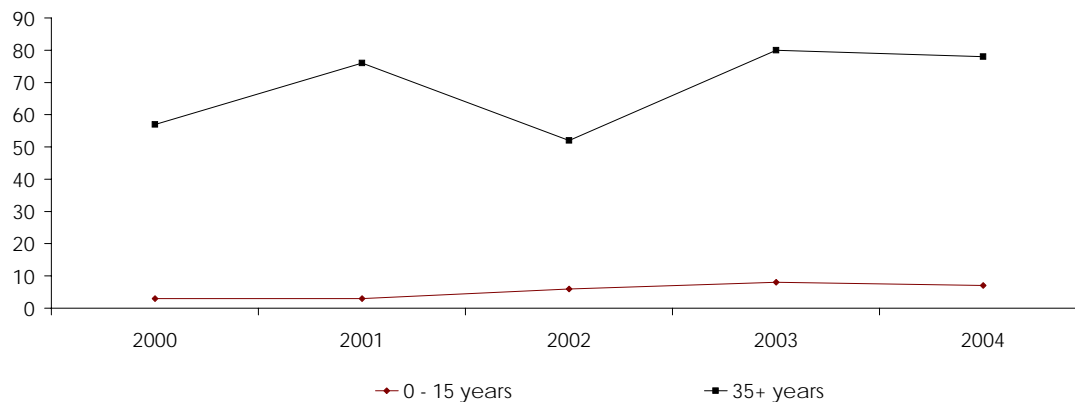


California

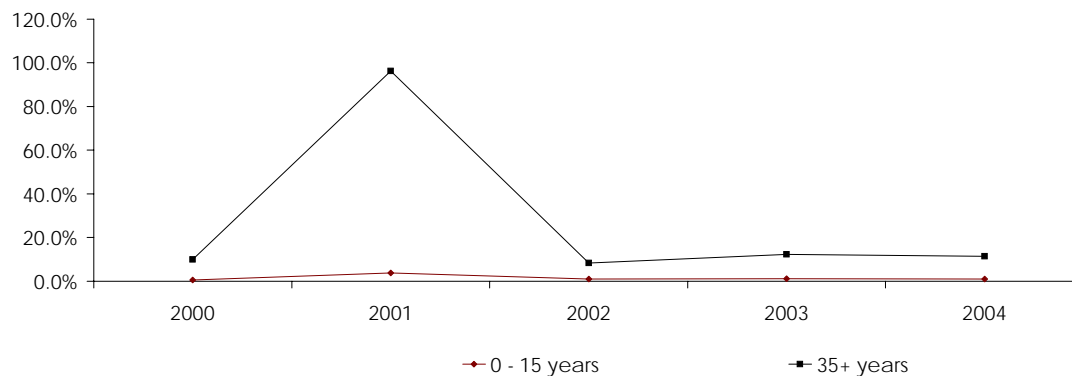
**High-Risk Deliveries
(thousands)**



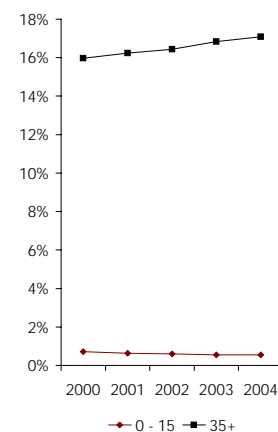
High-Risk Deliveries

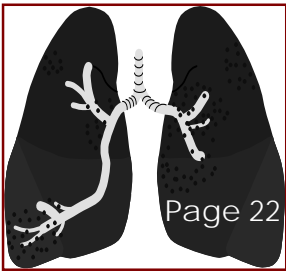


High-Risk Deliveries, % of All Deliveries



**High-Risk Deliveries
Percent**





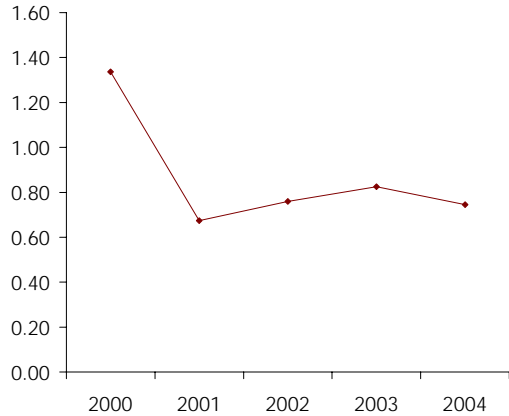
Lake County

Specific Hospitalization Trends

ASTHMA*

County Trends

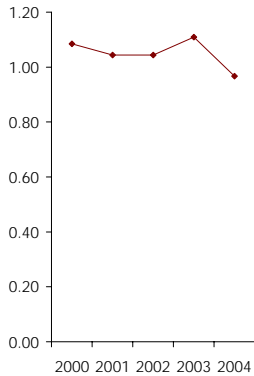
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	67	1.34	1.08
2001	38	0.67	1.04
2002	44	0.76	1.04
2003	49	0.82	1.11
2004	43	0.75	0.97

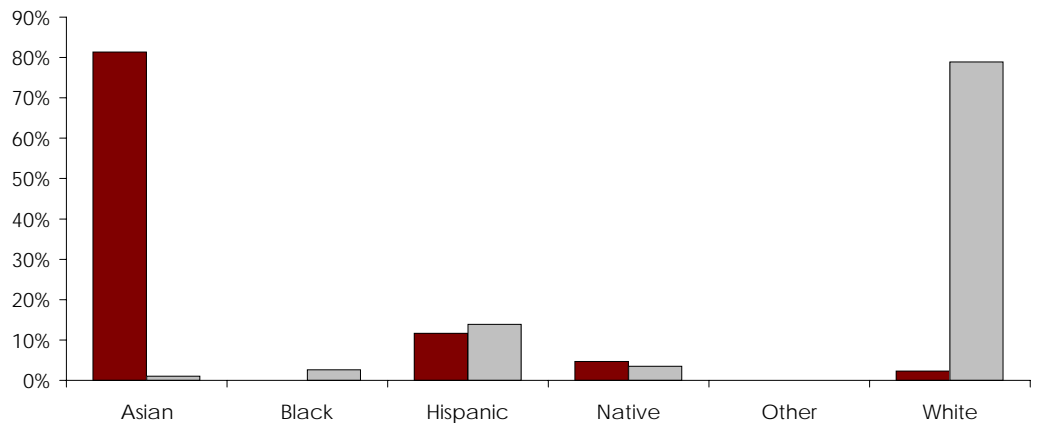
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

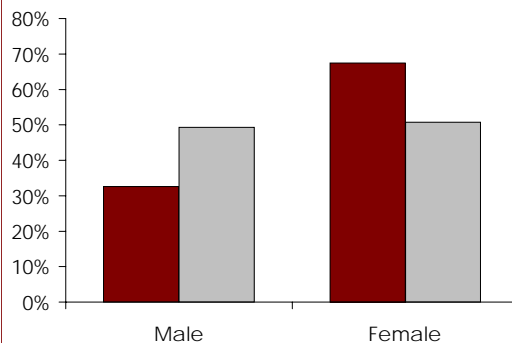
Race/Ethnicity



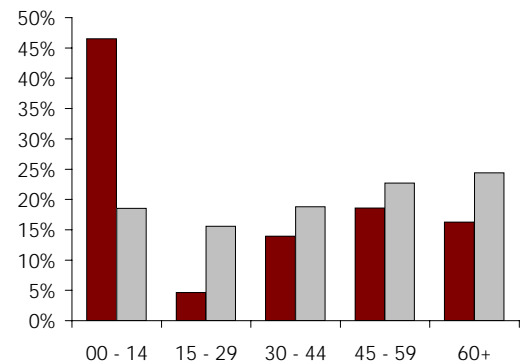
■ % of Asthma Patients

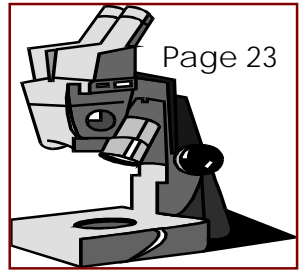
■ % of County Residents

Gender



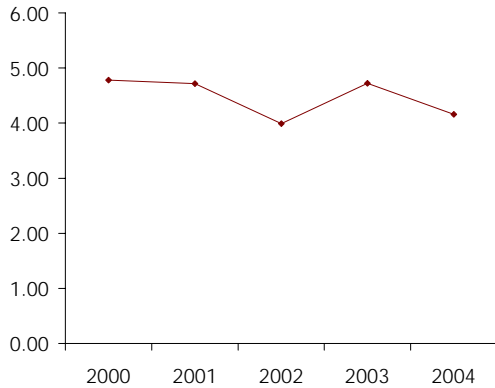
Age





Specific Hospitalization Trends CANCER* County Trends

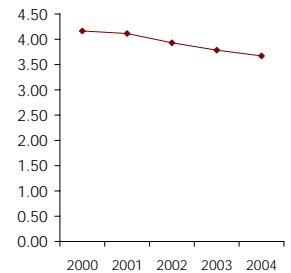
Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	374	4.78	4.17
2001	374	4.71	4.11
2002	329	3.99	3.93
2003	387	4.72	3.78
2004	355	4.16	3.67

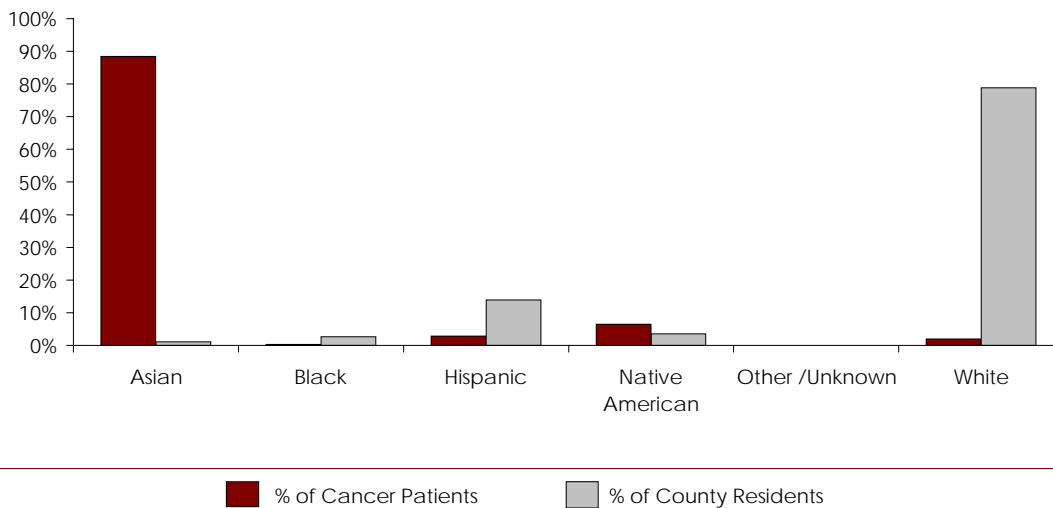
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)

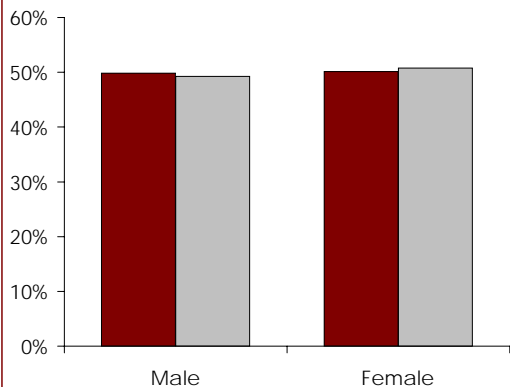


Patients 2004

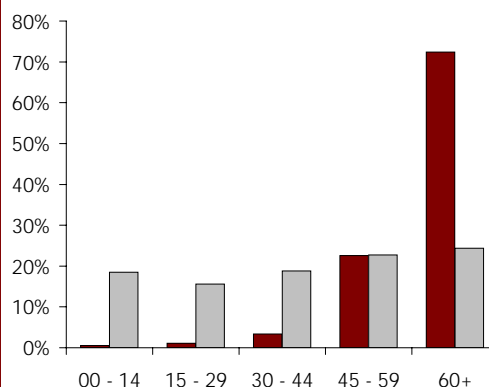
Race/Ethnicity



Gender



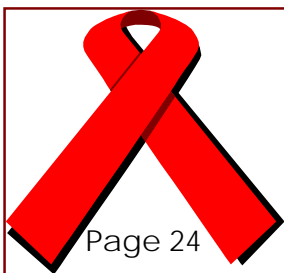
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



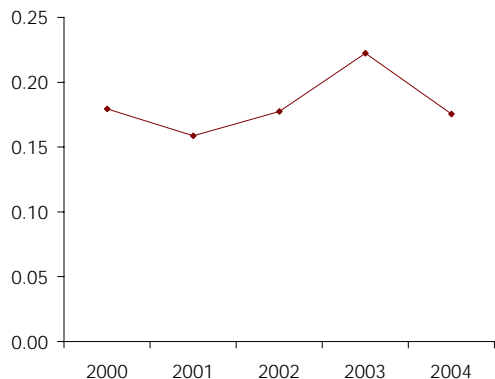
Lake County

Specific Hospitalization Trends

HIV*

County Trends

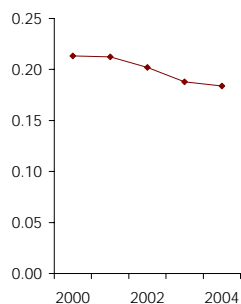
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	10	0.18	0.21
2001	9	0.16	0.21
2002	10	0.18	0.20
2003	12	0.22	0.19
2004	10	0.18	0.18

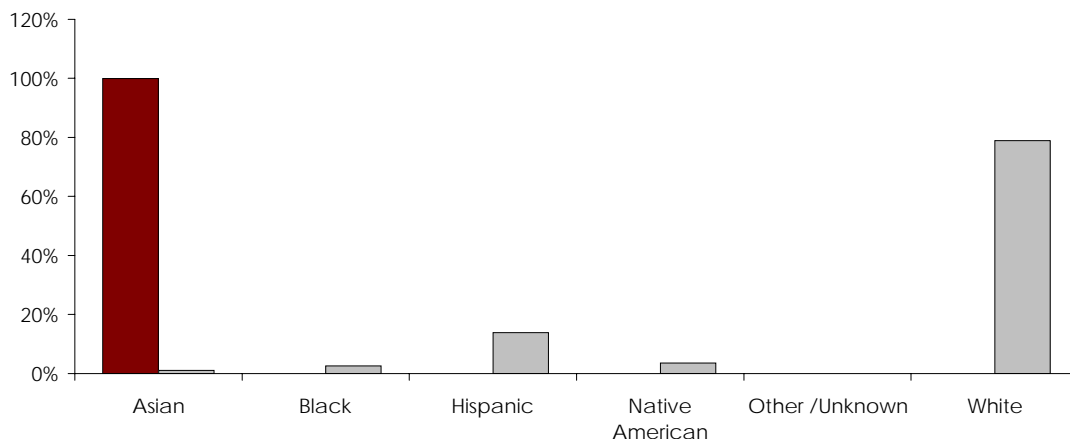
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

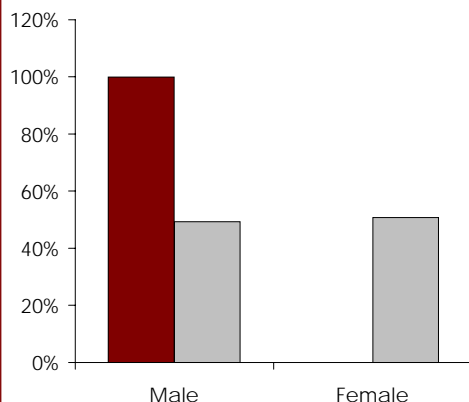
Race/Ethnicity



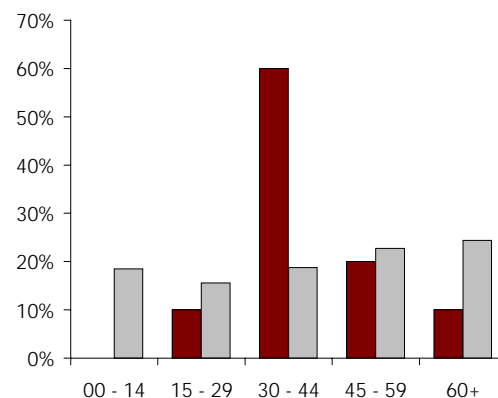
■ % of HIV Patients

■ % of County Residents

Gender



Age



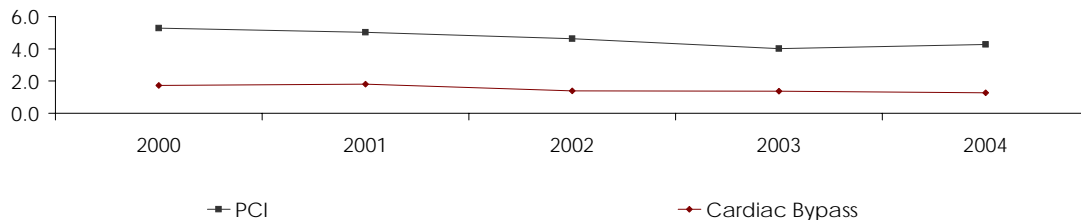
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

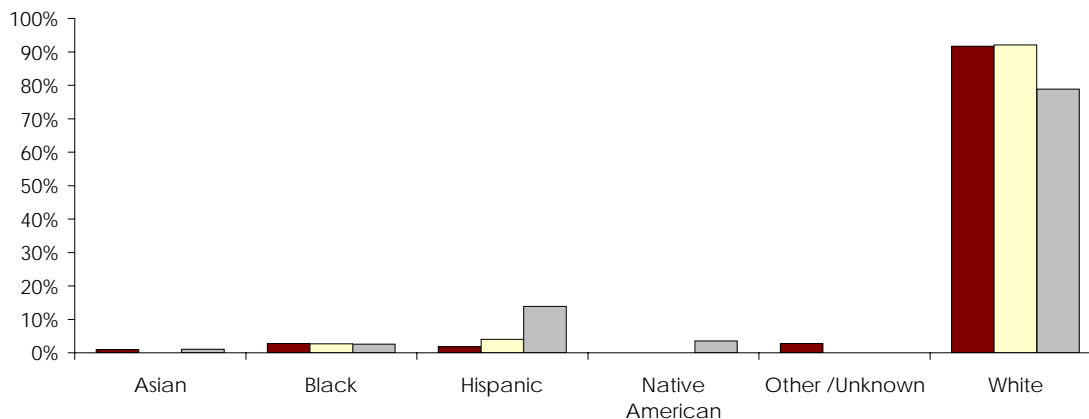
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	440	5.29	1.54	143	1.72	0.91
2001	422	5.02	1.59	147	1.81	0.81
2002	396	4.63	1.57	118	1.39	0.73
2003	340	4.01	1.50	118	1.37	0.62
2004	376	4.27	1.62	108	1.27	0.55

Patients 2004

Race/Ethnicity

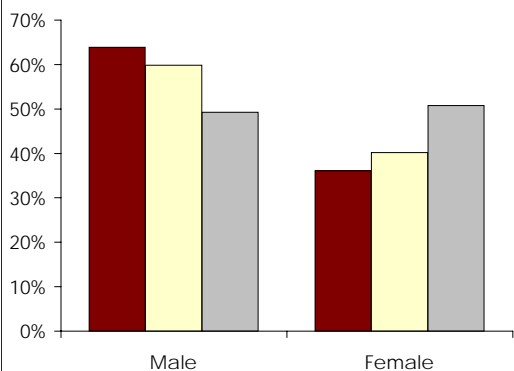


■ % of Bypass Patients

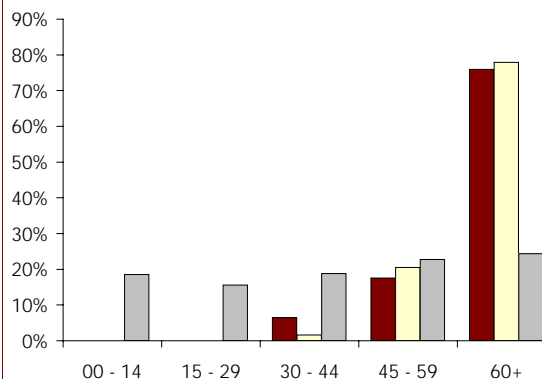
■ % of PCI Patients

■ % of County Residents

Gender



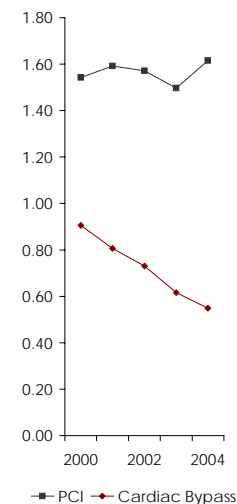
Age



Page 25

California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



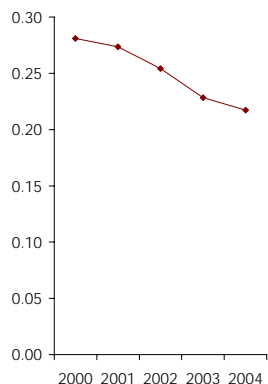
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



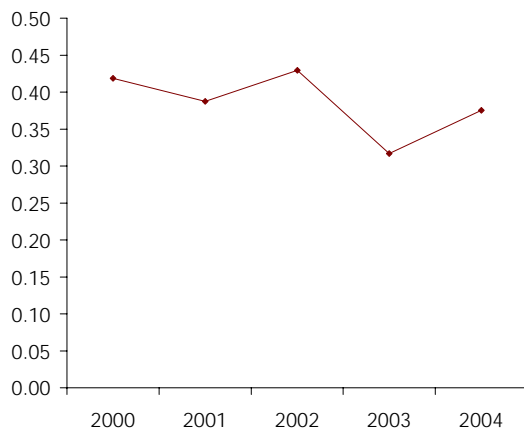
Lake County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

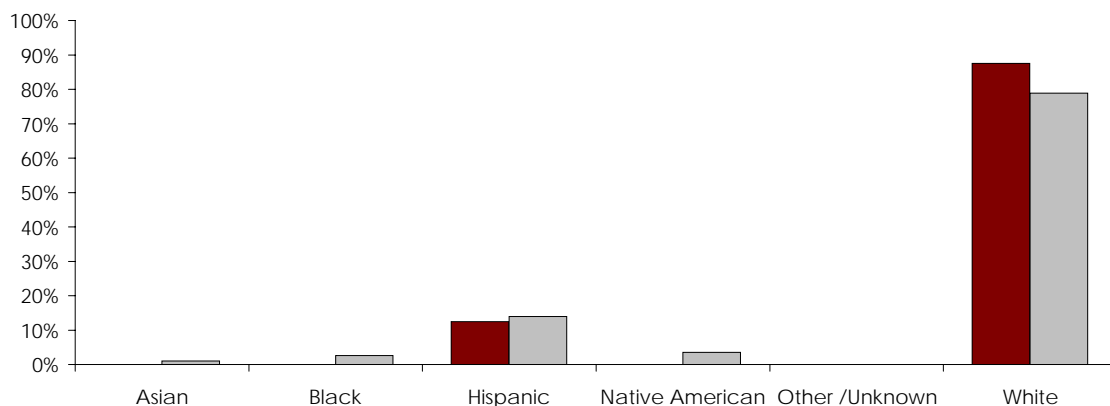
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	34	0.42	0.28
2001	31	0.39	0.27
2002	34	0.43	0.25
2003	26	0.32	0.23
2004	32	0.38	0.22

Patients 2004

Race/Ethnicity

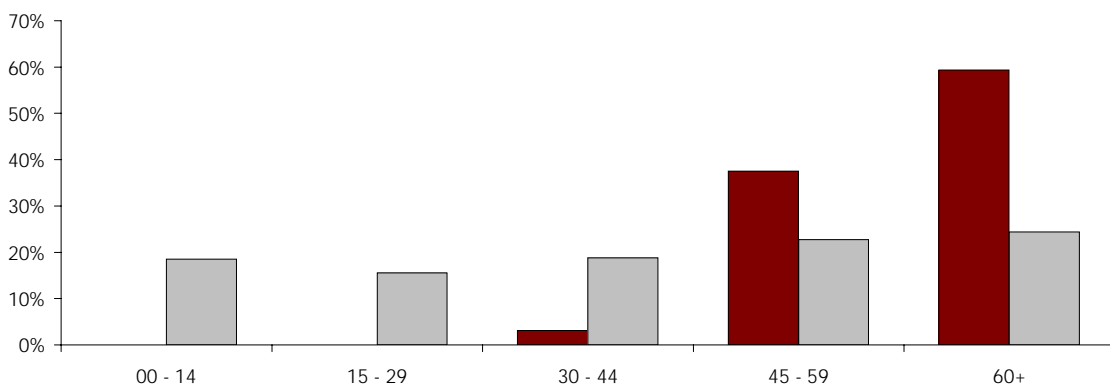


% of Mastectomy Patients



% of County Residents

Age



*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



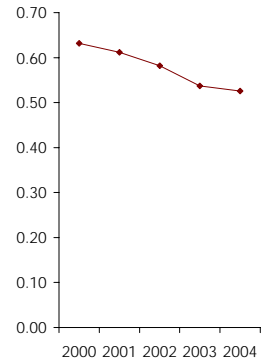
2000
2001
2002
2003
2004

County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	55	0.64
2001	47	0.54
2002	48	0.56
2003	37	0.41
2004	31	0.34

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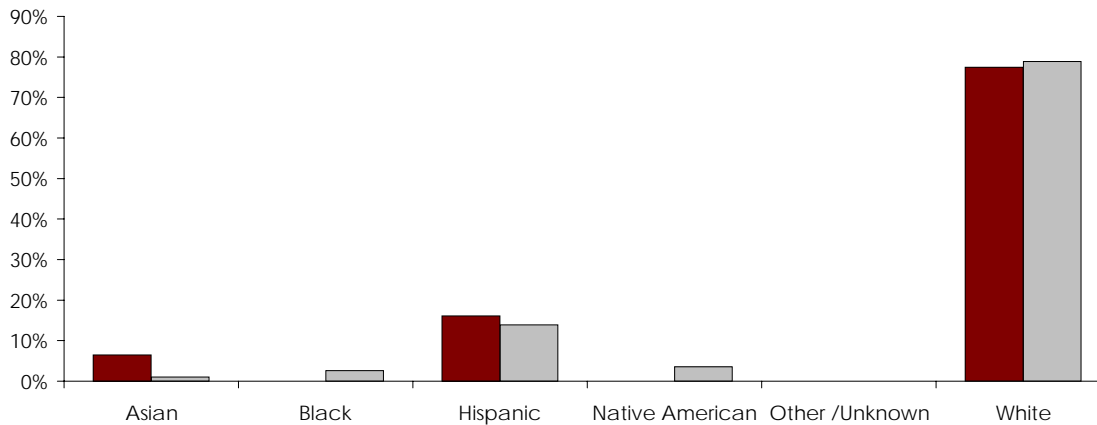
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

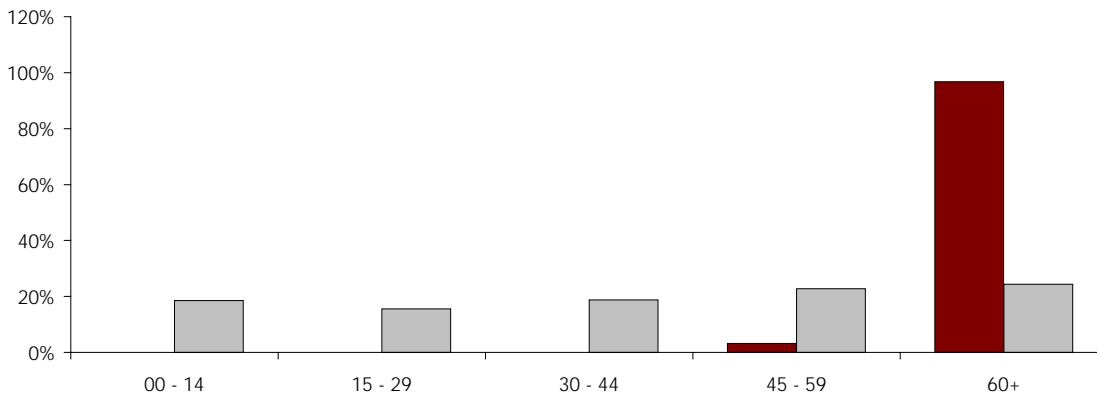
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

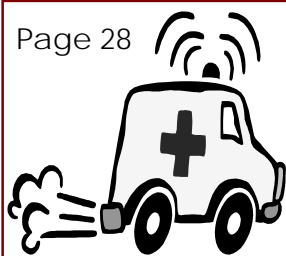
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



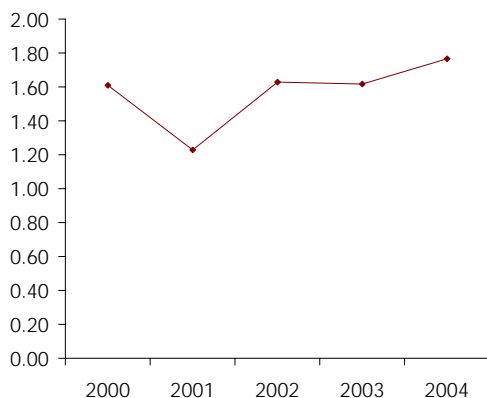
Lake County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

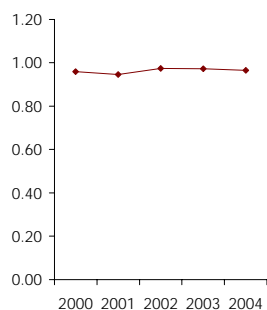
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	92	1.61	0.96
2001	70	1.23	0.95
2002	92	1.63	0.97
2003	95	1.62	0.97
2004	109	1.77	0.97

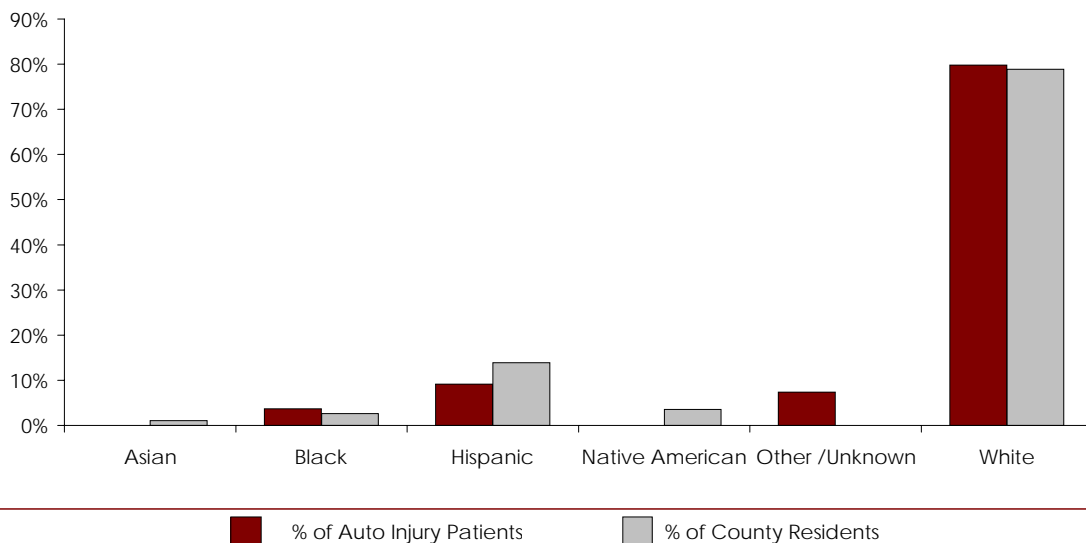
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

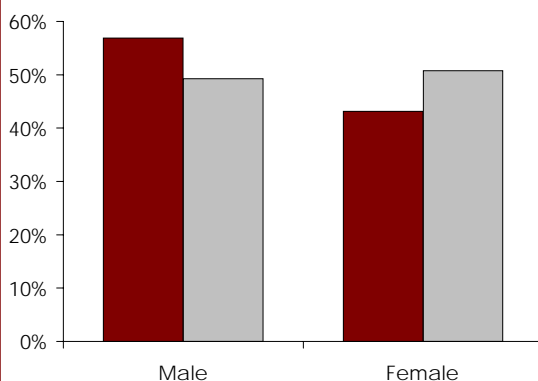
Race/Ethnicity



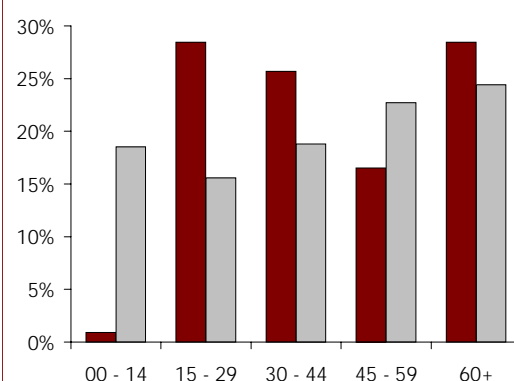
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

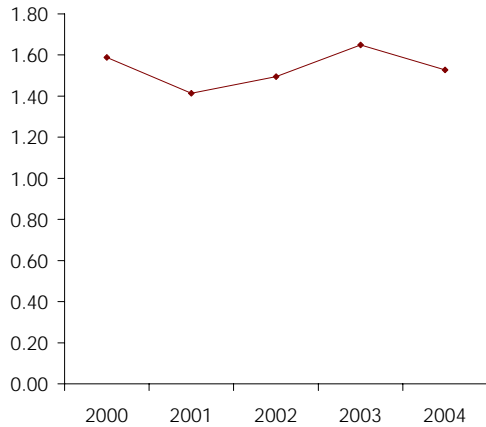
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

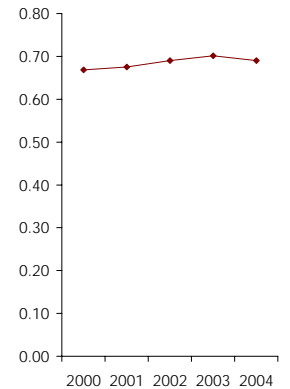
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	88	1.59	0.67
2001	82	1.41	0.68
2002	90	1.49	0.69
2003	103	1.65	0.70
2004	95	1.53	0.69

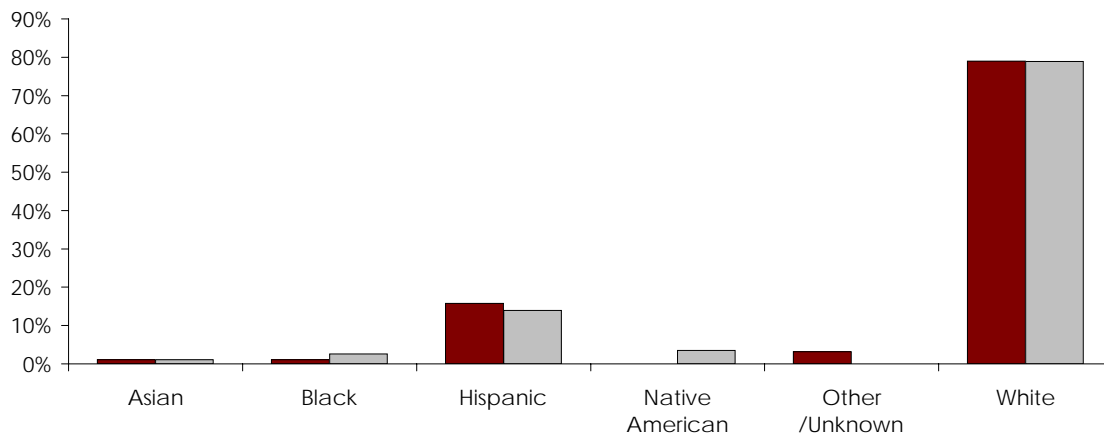
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

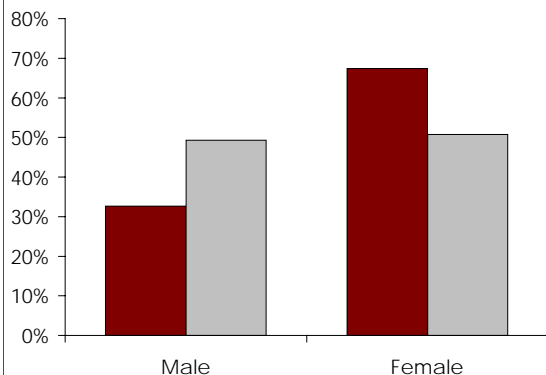
Race/Ethnicity



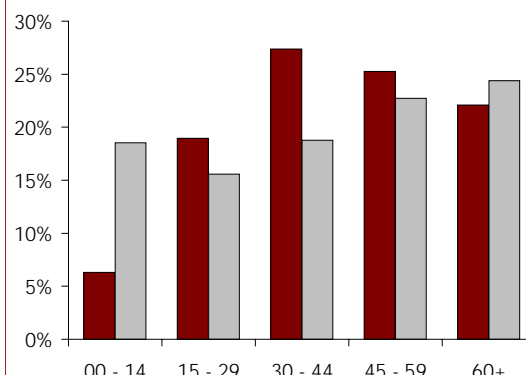
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



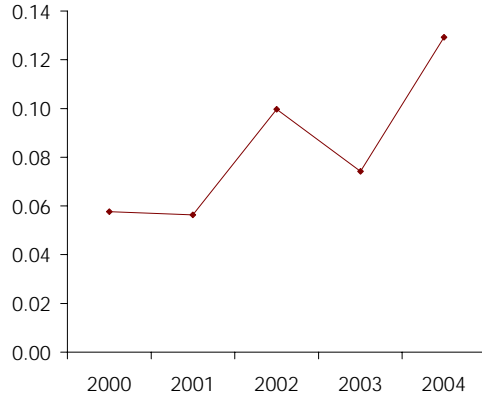
Lake County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

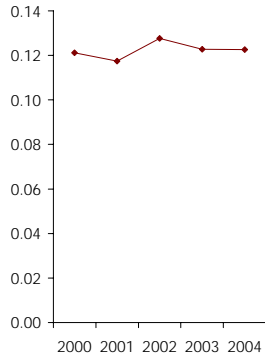
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	3	0.06	0.12
2001	3	0.06	0.12
2002	6	0.10	0.13
2003	4	0.07	0.12
2004	8	0.13	0.12

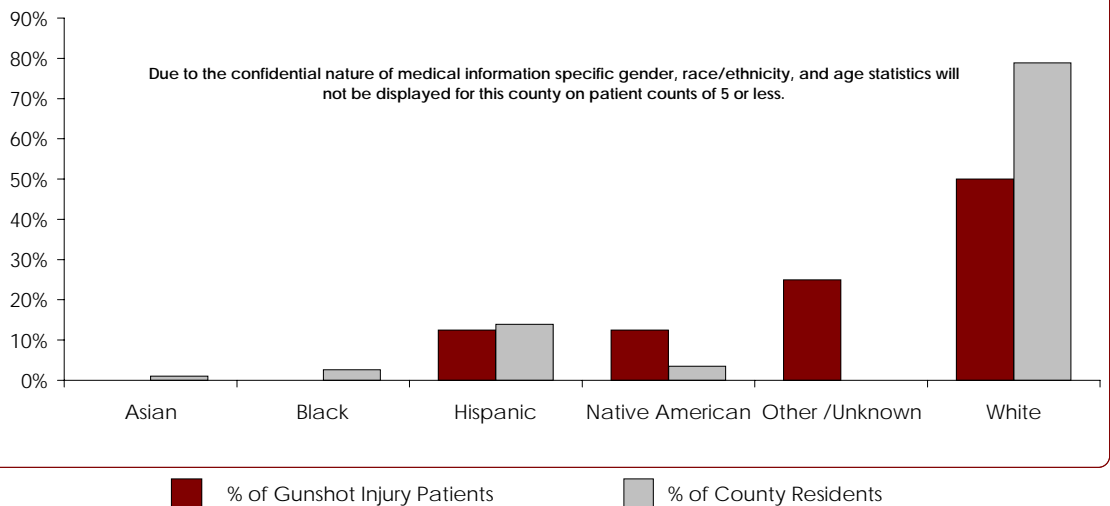
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)

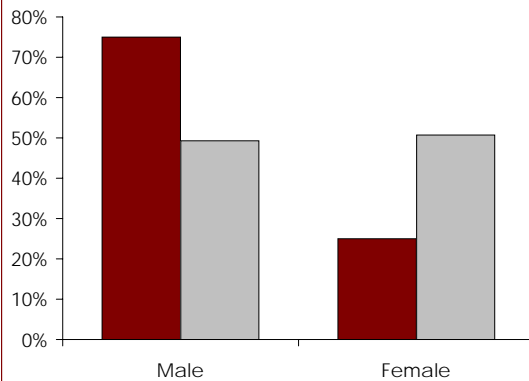


Patients 2004

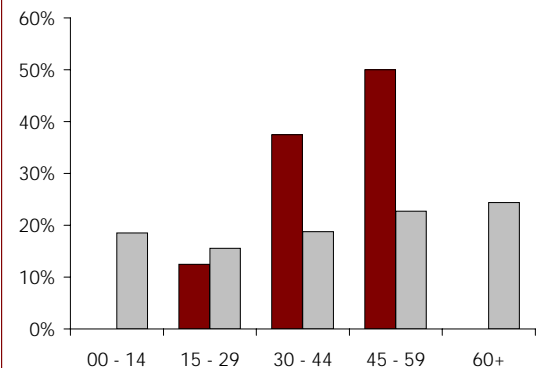
Race/Ethnicity



Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	REDBUD COMMUNITY HOSPITAL	SUTTER LAKESIDE HOSPITAL
Ownership	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL	SMALL/RURAL
Available Beds	32	65
Occupancy Rate	50.1%	40.0%
Patient Days	5,873	9,506
Average Length of Stay	3.3	3.8
Total Discharges	1,805	2,514
Outpatient Visits	100,132	118,464

Emergency Department		
EMS Level	Basic	Basic
EMS Stations	7	12
Total EMS Visits	13,392	18,831
Non-Emergency EMS Visits	-	3,755
Non-Urgent EMS Visits	88	12,195
Urgent EMS Visits	5,885	5,958
Moderate EMS Visits	3,938	-
Severe EMS Visits	2,117	-
Critical EMS Visits	1,364	678
% of Visits Resulting in Admit	9.6%	7.0%
Registered-Left w/o Treatment	832	225

Income Statement		
Gross Patient Revenue	\$125,389,763	\$143,508,749
-Deductions from Revenue	\$91,862,444	\$86,905,421
+Capitation Premium Revenue	\$0	\$0
Net Patient Revenue	\$33,527,319	\$56,603,328
+Other Operating Revenue	\$334,236	\$907,233
Total Operating Revenue	\$33,861,555	\$57,510,561
-Operating Expense	\$42,112,335	\$57,822,632
Net from Operations	-\$8,250,780	-\$312,071
+Non-Operating Revenue	\$148,020	\$307,702
-Non-Operating Expense	\$167,831	\$0
-Income Taxes	\$0	\$0
-Extraordinary Items	\$0	\$0
Net Income	-\$8,270,591	-\$4,369

Per Adjusted Day		
Gross Patient Revenue	\$9,154	\$7,313
-Deductions from Revenue	\$6,706	\$4,428
+Capitation Premium Revenue	\$0	\$0
Net Patient Revenue	\$2,448	\$2,884
+Other Operating Revenue	\$24	\$46
Total Operating Revenue	\$2,472	\$2,930
-Operating Expense	\$3,074	\$2,946
Net from Operations	-\$602	-\$16
+Non-Operating Revenue	\$11	\$16
-Non-Operating Expense	\$12	\$0
-Income Taxes	\$0	\$0
-Extraordinary Items	\$0	\$0
Net Income	-\$604	\$0

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

This page intentionally left blank.	Facility Name
	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

	Emergency Department:
	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit
	Registered-Left w/o Treatment

	Income Statement
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

	Per Adjusted Day
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.